CITY OF STORM LAKE
REGULAR COUNCIL MEETING, CITY HALL COUNCIL CHAMBERS
DECEMBER 21, 2015
5:00 PM

City of Storm Lake
PO Box 1086
Storm Lake, IA 50588
p (712) 732-8000
f (712) 732-4114

AGENDA

1. Hear the Public
2. Consent Agenda
   A. Approve Consent Agenda
   B. Buy Local Information
3. Resolution No. 79-R-2015-2016 Honoring Council Member Sara Huddleston's Years of Service
4. Resolution No. 80-R-2015-2016 Honoring Council Member David Walker's Years of Service
5. Resolution No. 81-R-2015-2016 Authorizing Requests Associated with the 2016 Lake Fest Event
6. Resolution No. 82-R-2015-2016 Authorizing the Purchase of Body Worn Cameras from an Out-Of-State Vendor for Use by the City of Storm Lake, Iowa's Police Department
7. Motion To Approve Agreement For Lime Sludge Hauling Services At Water Treatment Plant
8. Ordinance No. 01-O-2015-2016 Setting Sewer Rates For The City Of Storm Lake
9. Motion to Approve City of Storm Lake Energy Action Plan for City Owned Facilities
10. Adjourn

Meeting Protocol

If you wish to speak today, please:

1. To speak on an agenda item please approach the podium when that agenda item is called and upon recognition by the Mayor identify yourself by stating your name and address.
2. If your issue is not a topic on the agenda please approach the podium under the "Hear the Public" agenda item and upon recognition by the Mayor identify yourself by stating your name and address.
3. Please keep your remarks to three (3) minutes or less.
4. If you require accommodation for this meeting including but not limited to translation services, hearing assistance, or accessibility please contact the City Clerk at least four (4) hours prior to the start of the meeting.

**If you have concerns about any of the items on the consent agenda, they may be separated from the consent agenda and voted on individually.*
***Ordinances may be read at three consecutive meetings or readings may be waived and ordinances may be passed at only one or two meetings.*

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Staff Summary

12/21/2015
Agenda Item # A.

City of Storm Lake
PO Box 1086
Storm Lake, IA 50588
p (712) 732-8000
f (712) 732-4114

REPORT TO: Honorable Mayor and City Council

FROM: Sue Vossberg, City Clerk

SUBJECT: Approve Consent Agenda

BACKGROUND: The Consent Agenda Includes:

- List of bills for approval
- King's Pointe disbursements for approval
- Sunrise Pointe bills for approval
- Approve December 7, 2015 City Council Minutes
- Approve liquor license renewal for Al's Liquors

FISCAL IMPACT: The City will pay the following expenditures:

- List of Bills - $902,340.68
- King's Pointe Bills - $214,439.28
- Sunrise Pointe Golf Course Bills - $2,707.12

The City will receive the following revenues:

- Liquor license renewal - $200.00

RECOMMENDATION: Approve Consent Agenda

ATTACHMENTS:

Description	Type
List of Bills	List of Bills
Minutes - December 7, 2015	Minutes
List of Bills - King's Pointe & Sunrise Pointe	List of Bills
Liquor Report - Al's Liquor	Backup Material

UNAVAILABLE

AFLAC	PR Batch 00560.12.2015 Aflac Pretax	487.22
AFLAC	PR Batch 00560.12.2015 Aflac After tax	143.28
AFLAC	PR Batch 00553.12.2015 Aflac Pretax	87.22
AFLAC	PR Batch 00553.12.2015 Aflac After tax	54.06
BO BHO	Refund Check	21.82
BO BHO	Refund Check	43.09
BO BHO	Refund Check	13.46
BO BHO	Refund Check	1.52
BO BHO	Refund Check	6.33
CALANDROS NICHOLAS	Refund Check	27.68
CALANDROS NICHOLAS	Refund Check	60.23
CALANDROS NICHOLAS	Refund Check	18.71
CALANDROS NICHOLAS	Refund Check	1.93
CALANDROS NICHOLAS	Refund Check	8.80
City of Storm Lake	PR Batch 00553.12.2015 Dental insurance employee c	2.18
City of Storm Lake	PR Batch 00553.12.2015 Dental employee/spouse	8.92
City of Storm Lake	PR Batch 00553.12.2015 Dental insurance family	33.04
City of Storm Lake	PR Batch 00553.12.2015 125 Flexible Benefits	207.91
City of Storm Lake	PR Batch 00553.12.2015 Health Insurance Family	596.50
City of Storm Lake	PR Batch 00553.12.2015 Health Insurance Single	48.12
City of Storm Lake	PR Batch 00560.12.2015 Dental employee/child	5.78
City of Storm Lake	PR Batch 00560.12.2015 Dental insurance employee c	21.00
City of Storm Lake	PR Batch 00560.12.2015 Dental employee/spouse	14.42
City of Storm Lake	PR Batch 00560.12.2015 Dental insurance family	78.48
City of Storm Lake	PR Batch 00560.12.2015 125 Flexible Benefits	817.13
City of Storm Lake	PR Batch 00560.12.2015 Flex- Child Care	115.39
City of Storm Lake	PR Batch 00560.12.2015 Health Insurance Family	1,706.86
City of Storm Lake	PR Batch 00560.12.2015 Health Insurance Single	444.20
Collection Services Center	PR Batch 00560.12.2015 Child Support Payments to I	222.00
Collection Services Center	PR Batch 00553.12.2015 Child Support Payments to I	325.00
Conseco Health Insurance Co	PR Batch 00560.12.2015 Cancer Pre Tax Insurance	41.04
CORDOVA JR RODOLFO	Refund Check	9.73
CORDOVA JR RODOLFO	Refund Check	17.41
CORDOVA JR RODOLFO	Refund Check	4.56
CORDOVA JR RODOLFO	Refund Check	0.68
CORDOVA JR RODOLFO	Refund Check	2.15
DENG NYAGACH	Refund Check	26.82
DENG NYAGACH	Refund Check	44.57
DENG NYAGACH	Refund Check	19.11
DENG NYAGACH	Refund Check	1.89
DENG NYAGACH	Refund Check	8.99
EFTPS	PR Batch 00560.12.2015 Federal Income Tax	17,284.67
EFTPS	PR Batch 00560.12.2015 FICA Employee Portion	6,620.04
EFTPS	PR Batch 00560.12.2015 FICA Employer Portion	6,620.04
EFTPS	PR Batch 00560.12.2015 Medicare Employee Portion	2,192.39
EFTPS	PR Batch 00560.12.2015 Medicare Employer Portion	2,192.39
EFTPS	PR Batch 00553.12.2015 Federal Income Tax	4,604.33
EFTPS	PR Batch 00553.12.2015 FICA Employee Portion	1,661.48
EFTPS	PR Batch 00553.12.2015 FICA Employer Portion	1,661.48
EFTPS	PR Batch 00553.12.2015 Medicare Employee Portion	544.22
EFTPS	PR Batch 00553.12.2015 Medicare Employer Portion	544.22
ICMA Retirement Trust 457	PR Batch 00553.12.2015 ICMA	575.00
ICMA Retirement Trust 457	PR Batch 00553.12.2015 ICMA City Paid	583.19
ICMA Retirement Trust 457	PR Batch 00553.12.2015 ICMA City paid for Police	436.17
ICMA Retirement Trust 457	PR Batch 00560.12.2015 ICMA	1,585.00
Iowa Public Employees	PR Batch 00560.12.2015 IPERS	5,894.62
Iowa Public Employees	PR Batch 00560.12.2015 IPERS City Share	8,844.97

Iowa Public Employees	PR Batch 00553.12.2015 IPERS	1,569.02
Iowa Public Employees	PR Batch 00553.12.2015 IPERS City Share	2,354.86
ITT Hartford AMS RPVA	PR Batch 00553.12.2015 457 Hartford	100.00
ITT Hartford AMS RPVA	PR Batch 00560.12.2015 457 Hartford	225.00
JEFFERSON TREVINA	Refund Check	27.51
JEFFERSON TREVINA	Refund Check	59.27
JEFFERSON TREVINA	Refund Check	19.60
JEFFERSON TREVINA	Refund Check	1.93
JEFFERSON TREVINA	Refund Check	9.22
MALAYKHAM LO STEVEN SOUVANDY	Refund Check	32.28
MALAYKHAM LO STEVEN SOUVANDY	Refund Check	55.45
MALAYKHAM LO STEVEN SOUVANDY	Refund Check	14.35
MALAYKHAM LO STEVEN SOUVANDY	Refund Check	2.26
MALAYKHAM LO STEVEN SOUVANDY	Refund Check	6.75
MENDOZA MARIA	Refund Check	25.56
MENDOZA MARIA	Refund Check	44.69
MENDOZA MARIA	Refund Check	12.52
MENDOZA MARIA	Refund Check	1.80
MENDOZA MARIA	Refund Check	5.89
Muni Fire/Police Retire	PR Batch 00560.12.2015 Muni Police/Fire Pension	3,122.97
Muni Fire/Police Retire	PR Batch 00560.12.2015 Muni Police/Fire Pension Ci	9,226.05
Muni Fire/Police Retire	PR Batch 00553.12.2015 Muni Police/Fire Pension	544.93
Muni Fire/Police Retire	PR Batch 00553.12.2015 Muni Police/Fire Pension Ci	1,609.87
PINEDA FAUSTO ALAN	Refund Check	15.86
PINEDA FAUSTO ALAN	Refund Check	24.88
PINEDA FAUSTO ALAN	Refund Check	6.60
PINEDA FAUSTO ALAN	Refund Check	1.12
PINEDA FAUSTO ALAN	Refund Check	3.10
PLOEGER JUDY	Refund Check	27.38
PLOEGER JUDY	Refund Check	54.65
PLOEGER JUDY	Refund Check	16.72
PLOEGER JUDY	Refund Check	1.92
PLOEGER JUDY	Refund Check	7.87
REGALADO ALVARES ROGER	Refund Check	19.94
REGALADO ALVARES ROGER	Refund Check	34.45
REGALADO ALVARES ROGER	Refund Check	8.99
REGALADO ALVARES ROGER	Refund Check	1.39
REGALADO ALVARES ROGER	Refund Check	4.23
SALMERON PASCUAL	Refund Check	22.13
SALMERON PASCUAL	Refund Check	40.99
SALMERON PASCUAL	Refund Check	11.82
SALMERON PASCUAL	Refund Check	1.54
SALMERON PASCUAL	Refund Check	5.56
SAMUEL MOLIHNA	Refund Check	13.70
SAMUEL MOLIHNA	Refund Check	21.63
SAMUEL MOLIHNA	Refund Check	4.81
SAMUEL MOLIHNA	Refund Check	0.96
SAMUEL MOLIHNA	Refund Check	2.26
SENNERT SARA	Refund Check	35.67
SENNERT SARA	Refund Check	58.65
SENNERT SARA	Refund Check	14.08
SENNERT SARA	Refund Check	2.50
SENNERT SARA	Refund Check	6.63
SWAIN ISAAC	Refund Check	17.75
SWAIN ISAAC	Refund Check	34.22
SWAIN ISAAC	Refund Check	12.64
SWAIN ISAAC	Refund Check	1.25
SWAIN ISAAC	Refund Check	5.95
Teamsters Local Union 554	PR Batch 00560.12.2015 Union Dues	191.50

TORRES-BLANCO GABRIEL	Refund Check	9.39
TORRES-BLANCO GABRIEL	Refund Check	16.90
TORRES-BLANCO GABRIEL	Refund Check	3.94
TORRES-BLANCO GABRIEL	Refund Check	0.65
TORRES-BLANCO GABRIEL	Refund Check	1.85
Treasurer State Of Iowa	PR Batch 00560.12.2015 State Income Tax	6,492.37
Treasurer State Of Iowa	PR Batch 00553.12.2015 State Income Tax	1,925.44
YANG PHOUA	Refund Check	25.24
YANG PHOUA	Refund Check	34.78
YANG PHOUA	Refund Check	4.68
YANG PHOUA	Refund Check	1.77
YANG PHOUA	Refund Check	2.20

UNAVAILABLE **Department Total =** 95,969.77

Police Department

Alta Body Shop	November 2015 Towing Services	990.00
Armstrong Leland Darryl	Professional Services, Survey Development, Analysis,	6,191.60
Central Iowa Distributing, Inc	Cleaning Supplies	385.25
City of Storm Lake	Serviced P-8	43.65
City of Storm Lake	Serviced P-6	36.47
City of Storm Lake	Serviced P-14	43.59
City of Storm Lake	Serviced P-5	42.43
City of Storm Lake	Serviced P-9	36.47
City of Storm Lake	Serviced P-10	42.43
City of Storm Lake	Serviced P-13	36.47
City of Storm Lake	Serviced P-12	36.47
City of Storm Lake	Serviced P-17	46.24
Electronic Engineering	Ear Pieces	112.50
Evertek Inc	Phone Service- December 2015	347.47
Genesis Development	Janitorial Services November 2015	600.00
Graham Tire	Tire Repair P-4	23.00
Graham Tire	New Tire P-9	125.83
Graham Tire	New Tires (4) P-4	554.24
Hy-Vee, Inc	Supplies	28.47
Hy-Vee, Inc	Supplies	20.97
Iowa Lakes Electric Cooperative	November 2015 Electric Service	29.50
Jack's Uniforms & Equipment	Uniform Caps	123.74
Jack's Uniforms & Equipment	Hat Badge	59.00
Jack's Uniforms & Equipment	Shipping	62.37
Jack's Uniforms & Equipment	Gloves- Cole	44.95
Jack's Uniforms & Equipment	Vest- Prosser	879.70
Jack's Uniforms & Equipment	Sweater- Diekman	177.90
Jack's Uniforms & Equipment	Pants- Bauer	109.90
Jack's Uniforms & Equipment	Pants & Shirt- Lundberg	103.90
Jack's Uniforms & Equipment	Shirts	69.75
Jack's Uniforms & Equipment	Ties, Buttons, Cuffs	421.39
Mangold Environmental Testing	Shipping	6.47
Mangold Environmental Testing	Shipping	6.11
MidAmerican Energy Company	Electric Service Oct/Nov 2015	683.47
Pizza Ranch	Meeting Expense	53.96
Prime Media Acquisition Corp	Supplies	157.14
ProElect/Professional Electronics	Service Call- Battery Replacement	317.25
ProElect/Professional Electronics	Annual Business Alarm Access	150.00
Rasmussen's	Lights (3)	201.24
Rebnord Technologies Inc	Toner	69.95
Rebnord Technologies Inc	Toner	69.95
Rohr Manufacturing Services, Ltd	Recharge Fire Extinguishers	51.60

St Paul Stamp Works	Animal Tags	164.90
Star Energy, LLC	Fuel November 2015	2,231.58
Storm Lake Bakery	Meeting Supplies	32.60
Ultramax Ammunition	Ammo- Solem	215.00
Vast Broadband	Phone Service December 2015	275.96
Zone Home Entertainment LLP	Battery	24.99

Police Department — **Department Total =** 16,537.82

Fire Department

Arnold Motor Supply, LLP	Light	8.15
Arnold Motor Supply, LLP	Oil and Filters for the Generator	172.80
Arnold Motor Supply, LLP	Supplies	3.99
Arnold Motor Supply, LLP	Ratchets	61.96
Arnold Motor Supply, LLP	Pliers and Screw Drivers	12.98
Central Iowa Distributing, Inc	Cleaning Supplies	84.60
Evertek Inc	Phone Service- December 2015	51.25
Julius Dennis R.	Uniform Laundry Services	50.93
Julius Dennis R.	Entrance Mat Services	88.20
KSL Convenience LLC	Kerosene- Less Tax	52.16
Pizza Ranch	Meeting Expense	289.94
Star Energy, LLC	Fuel November 2015	121.84
Star Energy, LLC	October 2015 Fuel for Generator	137.04
Star Energy, LLC	October 2015 Fuel for Generator Late Fee	2.74
Vast Broadband	Phone Service December 2015	47.51

Fire Department — **Department Total =** 1,186.09

Building Official

Bennett Robert R	2015 BOA Meeting Attendance	80.00
Cords Melinda S	2015 BOA Meeting Attendance	70.00
Evertek Inc	Phone Service- December 2015	27.50
International Code Council	2016 Membership- Olesen	135.00
Iowa Assoc Housing Officials	2016 Membership- Olesen & Swanson	35.00
Payer Robert	2015 BOA Meeting Attendance	70.00
Ringgenberg Garold	2015 BOA Meeting Attendance	60.00
Star Energy, LLC	Fuel November 2015	74.30
Vast Broadband	Phone Service December 2015	71.27
Yon Jr Wyatt	2015 BOA Meeting Attendance	50.00

Building Official — **Department Total =** 673.07

Animal Care

A. A. Stepan	Board and Disp of Cats & Dogs	560.00
Sanders David James	Pigeon Control November 2015	295.00

Animal Care — **Department Total =** 855.00

Crime Prevention

Keenan John	Coffee with a Cop 12/16/2015- Less Tax	161.51

Crime Prevention — **Department Total =** 161.51

Roadway Maintenance

Bartels Doug	Goat Clean-Up Services 10/17/2015	1,500.00
Bomgaars Supply, Inc	Safety Jacket	69.99
Buena Vista Regional Medical Center	Drug and Alcohol Test- Collins	30.00
Buena Vista Regional Medical Center	Drug and Alcohol Test- Ortman	30.00
Central Iowa Distributing, Inc	Cleaning Supplies	272.80
Certified Testing Services, Inc	Testing Services	1,702.00
Certified Testing Services, Inc	Testing Services	2,319.00
Crescent Electric Supply Co	Fuse	36.01
Evertek Inc	Phone Service- December 2015	13.75
Graffix, Inc	Uniforms	97.60
Grainger Inc W.W.	Band	124.90
I&S Group, Inc.	Construction Admin through 11/21/2015	4,133.00
Iowa State University Extension	MUTCD Training- Cherokee- Etnyre	25.00
MidAmerican Energy Company	X-Mas Lighting through 12/11/2015	394.15
MidAmerican Energy Company	Electric Service Oct/Nov 2015	435.91
Northern Safety Co, Inc	Safety Equipment- Less Tax	175.74
Occupational Medicine at Riverside UnityPoint Clinic	Drug Testing- Collins	37.00
Occupational Medicine at Riverside UnityPoint Clinic	Drug Testing- Etnyre	37.00
Occupational Medicine at Riverside UnityPoint Clinic	Drug Testing- Grundman	37.00
Occupational Medicine at Riverside UnityPoint Clinic	Drug Testing- Ortman	37.00
OMG Midwest, Inc	Concrete	251.50
ProBuild	Concrete Patch	34.45
Smith Concrete Service Inc	Pay Estimate #4 of E 10th Street Reconstruction	108,175.53
Smith Concrete Service Inc	Pay Estimate #3 of Vilas Road Patching (Retainage)	2,937.56
Star Energy, LLC	Fuel November 2015	2,848.64
Vast Broadband	Phone Service December 2015	56.70

Roadway Maintenance — **Department Total =** 125,812.23

Street Lighting

MidAmerican Energy Company	Electric Service Oct/Nov 2015	12,181.26

Street Lighting — **Department Total =** 12,181.26

Signs & Signals

Iowa Dept of Transportation	Bolts	110.00

Signs & Signals — **Department Total =** 110.00

Snow Removal

City of Storm Lake	Replaced Strobe Light on #113	124.68
City of Storm Lake	Serviced #62	20.52
City of Storm Lake	Replaced Strobe Light on #63	98.82
City of Storm Lake	Replaced Mirror on #113	60.55
City of Storm Lake	Replaced Right Asc Cylinder #16	706.14
Crysteel Truck Equipment Inc	Valve & Supplies	200.54
Crysteel Truck Equipment Inc	Pump	825.00
Graham Tire	Tire Repair	32.95
Graham Tire	Tire Repair	81.22
North Lake Truck Repair	New Wiring and PTO Shaft Repairs	334.28
North Lake Truck Repair	Radiator Cleaning and Service	1,393.66
ProBuild	Treated Wood	68.00
Sta-Mel Enterprises, Inc	Roadsalt	1,730.66
Sta-Mel Enterprises, Inc	Roadsalt	1,740.64
Storm Lake Hydraulics Co Inc	Hydraulic Hose	15.54

Snow Removal **Department Total =** 7,433.20

Airport

Ansorge Bob	2015 Airport Commissiom Meeting Attendance	130.00
Bonner Brent	2015 Airport Commissiom Meeting Attendance	40.00
Century Link	December 2015 Phone Service	128.18
Dierking Rod	2015 Airport Commissiom Meeting Attendance	70.00
Ingram Mike	2015 Airport Commissiom Meeting Attendance	30.00
Iowa Lakes Regional Water	December 2015 Water Service	62.41
Lampe Maxine	2015 Airport Commissiom Meeting Attendance	110.00
MidAmerican Energy Company	Electric Service Oct/Nov 2015	561.73
Nepple Electric Inc	Sign Light Repair	176.51
Richardson Danny R	2015 Airport Commissiom Meeting Attendance	100.00
White Doug	2015 Airport Meeting Attendance	30.00

Airport **Department Total =** 1,438.83

Library

Baker & Taylor Entertainment	Books	434.03
Baker & Taylor Entertainment	Books	42.61
Baker & Taylor Entertainment	Books	7.88
Baker Jason Lee	2015 Library Board Meeting Attendance	50.00
Bozwellz Restaurant Inc	Meeting Expense	150.00
Brodart Co	Books	105.90
Brodart Co	Books	12.15
Brodart Co	Books	171.35
Brodart Co	Books	17.29
Brodart Co	Books	63.97
Brodart Co	Books	16.74
Buena Vista Stationery & Print Inc	Office Supplies	8.44
Buena Vista Stationery & Print Inc	Office Supplies	8.49
Buena Vista Stationery & Print Inc	Office Supplies	8.37
Buena Vista Stationery & Print Inc	Office Supplies	5.75
Control System Specialists, LLC	Boiler Repairs	95.00
Control System Specialists, LLC	Boiler Sensor & Wire Repairs	240.34
Custodian of Petty Cash Kim Mehlenbacher	November 2015 Postage	247.01
Deters Nathan F	2015 Library Board Meeting Attendance	20.00
Eliason James	2015 Library Board Meeting Attendance	120.00
Flynn Gabriel J	Books	75.00
Freking Sarah M	2015 Library Board Meeting Attendance	60.00
Genesis Development	Janitorial Services November 2015	600.00
Genesis Development	Carpet Cleaning- Library	40.00
Horpedahl Christy	2015 Library Board Meeting Attendance	20.00
Hudspeth Mary Kay	2015 Library Board Meeting Attendance	120.00
Hughes John N	2015 Library Board Meeting Attendance	100.00
Ingram Library Services, Inc	Books	11.03
Ingram Library Services, Inc	Books	15.63
Ingram Library Services, Inc	Books	16.22
Ingram Library Services, Inc	Books	15.06
Ingram Library Services, Inc	Books	16.79
Ingram Library Services, Inc	Books	16.21
Ingram Library Services, Inc	Books	15.63
Ingram Library Services, Inc	Books	16.76
Ingram Library Services, Inc	Books	16.76
Ingram Library Services, Inc	Books	11.04
Ingram Library Services, Inc	Books	29.52
Ingram Library Services, Inc	Books	16.79

Ingram Library Services, Inc	Books	11.03
Ingram Library Services, Inc	Books	17.91
Ingram Library Services, Inc	Books	16.79
Ingram Library Services, Inc	Books	16.19
Ingram Library Services, Inc	Books	22.06
Ingram Library Services, Inc	Books	17.37
Ingram Library Services, Inc	Books	16.78
Ingram Library Services, Inc	Books	16.19
Ingram Library Services, Inc	Books	16.79
JNB Acquisition Corporation	Copier Maintenance Agreement	90.75
Lyngaas Susan M	2015 Library Board Meeting Attendance	120.00
MidAmerican Energy Company	Electric Service Oct/Nov 2015	597.23
Midwest Tape LLC	DVDs	94.94
Midwest Tape LLC	DVDs	33.99
Midwest Tape LLC	DVDs	142.94
Midwest Tape LLC	DVDs	119.96
Motion Picture Licensing Corp	2016 Umbrella License	79.59
ProElect/Professional Electronics	Fire Alarm Monitoring	150.00
ProElect/Professional Electronics	Fire Alarm Inspection	315.00
Recorded Books LLC	CDs	45.00
Recorded Books LLC	CDs	36.00
Recorded Books LLC	CDs	31.49
Recorded Books LLC	CDs	40.50
Recorded Books LLC	CDs	71.99
Stanton Electric, Inc	New Motor Speed Control & Lights	274.44
Swank Motion Pictures, Inc	2016 Copyright License	396.00
Trunquist Laura	November 2015 Homebound Deliveries	15.53
Vast Broadband	Phone Service December 2015	111.23
Vieira Esther	2015 Library Board Meeting Attendance	50.00
Wells Barbara	2015 Library Board Meeting Attendance	90.00

Library **Department Total =** 6,095.45

Band

Pilot Tribune	Municipal Band Director Advertising	32.00
Pilot Tribune	Municipal Band Director Advertising	40.30
Pilot Tribune	Municipal Band Director Advertising	15.60

Band **Department Total =** 87.90

Parks Department

A & A Automotive	Serviced #92	124.20
Arnold Motor Supply, LLP	Supplies	11.97
Arnold Motor Supply, LLP	Belts	20.64
Arnold Motor Supply, LLP	Air Filter	30.45
Arnold Motor Supply, LLP	Hyd Filter & Relay	76.11
Bomgaars Supply, Inc	Safety Jacket	69.99
City of Storm Lake	Replaced Thermostat and Coolant #85	54.80
Evertek Inc	Phone Service- December 2015	13.75
MidAmerican Energy Company	Electric Service Oct/Nov 2015	436.49
Rebnord Technologies Inc	Electrical Repairs- Frank Starr & Tower 1	385.06
Reinert Michael P	Supplies	21.00
Star Energy, LLC	Fuel November 2015	994.08
Vast Broadband	Phone Service December 2015	35.39

Parks Department **Department Total =** 2,273.93

Golf Course

Arnold Motor Supply, LLP	Hyd Filter	16.14
Arnold Motor Supply, LLP	Hyd Fluid & Oil Dry	118.76
Arnold Motor Supply, LLP	Hyd Filter	46.70
Arnold Motor Supply, LLP	Oil	3.19
Arnold Motor Supply, LLP	Hyd Filter & Plug	55.33
Arnold Motor Supply, LLP	Filters & Plugs & Lights	137.34
Bartels Doug	Goat Clean-Up Services 10/17/2015	300.00
Bomgaars Supply, Inc	Safety Jacket	74.99
Buena Vista Regional Medical Center	Drug and Alcohol Test- Ripke	30.00
Grainger Inc W.W.	Switch	9.00
MidAmerican Energy Company	Electric Service Oct/Nov 2015	236.72
Occupational Medicine at Riverside UnityPoint Clinic	Drug Testing- Ripke	37.00
ProElect/Professional Electronics	Annual Business Alarm Access	150.00
R & R Products, Inc	Knifes & Screws	433.49
Star Energy, LLC	Fuel November 2015	63.48
Zimco Supply Co	Chemicals	36.00

Golf Course **Department Total =** 1,748.14

Campgrounds

Arnold Motor Supply, LLP	Supplies	23.94
Arnold Motor Supply, LLP	Oil & Filter	20.98
MidAmerican Energy Company	Electric Service Oct/Nov 2015	100.04
Vast Broadband	Phone Service December 2015	102.00

Campgrounds **Department Total =** 246.96

Outdoor WaterPark

Brown & Hofmeister LLP	Legal Services through 11/30/2015	360.00

Outdoor WaterPark **Department Total =** 360.00

UNAVAILABLE

MidAmerican Energy Company	Electric Service Oct/Nov 2015	566.88

UNAVAILABLE **Department Total =** 566.88

Shelter House

MidAmerican Energy Company	Electric Service Oct/Nov 2015	138.14

Shelter House **Department Total =** 138.14

Dohrman Trust

Century Business Products,Inc	Copier Maintenance Agreement (Partial)	15.00

Dohrman Trust **Department Total =** 15.00

Economic Develop

Evertek Inc	Phone Service- December 2015	23.75
Vast Broadband	Phone Service December 2015	23.76

Economic Develop		**Department Total =**	47.51
#4 LMI Housing URA			
Ahlers & Cooney, P.C.	Legal Services through 11/28/2015		1,919.44
Southwest MN Housing Partnership	2015 LMI #4 Cash Incentive- 42 Units		63,000.00
#4 LMI Housing URA		**Department Total =**	64,919.44
Housing Program			
Simmering-Cory Inc	Housing Rehab Project Admin Services		9,700.00
Housing Program		**Department Total =**	9,700.00
Dredging			
Lake Improvement Commission	2nd Qtr FY2016 Hotl/Motel Tax		18,399.77
Dredging		**Department Total =**	18,399.77
Convention/Visitor's Bureau			
Storm Lake United	2nd Qtr FY2015 Hotel/Motel Taxes		55,199.32
Convention/Visitor's Bureau		**Department Total =**	55,199.32
Elections			
Ahlers & Cooney, P.C.	Labor Relations Legal Fees through 11/25/2015		252.00
Elections		**Department Total =**	252.00
Legal Services			
Havens & Havens	4th Qtr 2015 Council Meeting Attendance		500.00
Legal Services		**Department Total =**	500.00
City Hall Building			
Evertek Inc	Phone Service- December 2015		15.91
Genesis Development	Floor Painting- City Hall		90.00
MidAmerican Energy Company	Electric Service Oct/Nov 2015		282.67
ProElect/Professional Electronics	Annual Business Alarm Access		150.00
ProElect/Professional Electronics	Replaced Battery Backup with New UPS		317.25
Schumacher Elevator Company	Elevator Maintenance		189.01
Steve's Window Svc	Window Cleaning Service		37.00
Vast Broadband	Phone Service December 2015		83.90
City Hall Building		**Department Total =**	1,165.74
Other Policy & Administration			
Buntrock-Salie Studio Inc	Publiccity Photos- Vossberg, Smith, Navratil		297.00
Central Bank	Des Moines Register Subscription		10.00
Central Bank	Meeting Supplies		19.95
Central Bank	PIE Class Supplies		20.61
Color-ize Inc	Business Cards- Rice		71.75

Genesis Development	Shredding Services	20.75
Genesis Development	Janitorial Services November 2015	200.00
Greatland Corp	ACA Reporting Services	79.00
HR Specialist The	2016 Subscription- Hill	53.67
King's Pointe Resort	Legislative Lunch	71.93
NW IA League of Cities	NW IA League Meeting Registration- December (4)	60.00
NW IA League of Cities	NW IA League Meeting Registration- November (2)	30.00
Paxton's Jewelry	Council Plaques	138.00
Pilot Tribune	Boards and Commission Openings Advertising	67.20
Pilot Tribune	Boards and Commission Openings Advertising	33.18
Pilot Tribune	Boards and Commission Openings Advertising	32.97
Pilot Tribune	Boards and Commission Openings Advertising	84.63
Qualified Presort Service, LLC	City Tidbits	200.94
Radiologist of North Iowa, PC	New Hire Exams- Navratil	22.67

Other Policy & Administration — **Department Total =** 1,514.25

Water Administration

Accela, Inc #774375	November 2015 IVR Payments	6.25
Accela, Inc #774375	November 2015 Web Payments	125.75
Bolton & Menk, Inc	Bio-Reactors Services through 11/24/2015	3,387.00
Central Bank	PIE Class Supplies	20.61
Evertek Inc	Phone Service- December 2015	15.68
Genesis Development	Janitorial Services November 2015	200.00
HR Specialist The	2016 Subscription- Hill	53.67
Qualified Presort Service, LLC	ACH Statements	91.55
Qualified Presort Service, LLC	Monthly Statements	393.31
Qualified Presort Service, LLC	ACH Final Bills	2.27
Qualified Presort Service, LLC	Final Bills	3.61
Vast Broadband	Phone Service December 2015	71.44

Water Administration — **Department Total =** 4,371.14

Water Plant

Evertek Inc	Phone Service- December 2015	118.75
Hach Chemical Company	Lab Supplies	1,092.41
Hach Chemical Company	CL17 Tubing Kit	908.77
Hach Chemical Company	Lab Supplies	191.45
Hawkins, Inc	Sodium Aluminate	1,301.75
Hawkins, Inc	Sodium Aluminate- Freight	43.50
Iowa Rural Water Assn	2016 Membership- City of Storm Lake	375.00
Menards Inc	Lighting	258.14
MidAmerican Energy Company	Electric Service Oct/Nov 2015	12,862.14
Mike's Electronics Inc	Hypo Pump Repairs	735.00
Mike's Electronics Inc	WTP Lighting	14,276.41
Mike's Electronics Inc	WTP Lighting	1,023.97
Mississippi Lime Company	Lime	4,976.10
Mississippi Lime Company	Lime	4,687.30
Mississippi Lime Company	Lime	4,979.90
Mississippi Lime Company	Lime	4,694.90
ProBuild	Carving Stand	4.44
Sargent Drilling	Well #14 Piping- Gate Valves	3,650.40
Star Energy, LLC	Fuel November 2015	124.73
Vast Broadband	Phone Service December 2015	164.87

Water Plant — **Department Total =** 56,469.93

Water Distribution

Arnold Motor Supply, LLP	Oil Filters	28.41
Arnold Motor Supply, LLP	Truck Backup Alarm for Side Dump	45.73
Buena Vista Regional Medical Center	Drug and Alcohol Test- Ebel	30.00
Evertek Inc	Phone Service- December 2015	47.50
Ferguson Enterprises Inc	Rags & Adapter	54.75
Geisinger Stephen C	Agreement for Driveway Repairs	116.14
Larson Oil & Distributing Co, Inc	Oil	494.45
Lundell Construction Co. Inc.	Rock	181.03
Mangold Environmental Testing	Bateria Testing	20.00
MidAmerican Energy Company	Electric Service Oct/Nov 2015	68.50
North Lake Truck Repair	Side Dump Box Switch	847.58
Occupational Medicine at Riverside UnityPoint Clinic	Drug Testing- Ebel	37.00
Stanton Electric, Inc	Tower 4 Photo Eye	93.86
Stanton Electric, Inc	Tower 4 Lights	158.12
Star Energy, LLC	Fuel November 2015	262.85
Underground Location Company	Locates	37.85
Vast Broadband	Phone Service December 2015	75.50
Vermeer Sales & Service Inc	Suction Tube	170.60
Westrum Inc. Troy	Leak Detection Survey	3,000.00
Zone Home Entertainment LLP	Screen Protector, Phone Holster	49.98
Zone Home Entertainment LLP	Phone Case	24.99

Water Distribution **Department Total =** 5,844.84

Water Meters

Evertek Inc	Phone Service- December 2015	23.75
Graham Tire	New Battery	127.39
Star Energy, LLC	Fuel November 2015	98.52

Water Meters **Department Total =** 249.66

Wastewater Administration

Accela, Inc #774375	November 2015 Web Payments	125.75
Accela, Inc #774375	November 2015 IVR Payments	6.25
Central Bank	PIE Class Supplies	20.60
Evertek Inc	Phone Service- December 2015	15.91
Genesis Development	Janitorial Services November 2015	200.00
HR Specialist The	2016 Subscription- Hill	53.66
Qualified Presort Service, LLC	ACH Statements	91.55
Qualified Presort Service, LLC	Monthly Statements	393.30
Qualified Presort Service, LLC	Final Bills	3.61
Radiologist of North Iowa, PC	New Hire Exams- Navratil	22.66
Vast Broadband	Phone Service December 2015	83.32

Wastewater Administration **Department Total =** 1,016.61

Wastewater Treatment Plant

Buena Vista Regional Medical Center	Drug and Alcohol Test- Ramos	30.00
City of Storm Lake	Replaced Hyd Pump on #30	1,065.87
City of Storm Lake	Serviced #30	67.36
Evertek Inc	Phone Service- December 2015	118.75
Foundation Analytical Laboratory Inc	Lab Testing	881.00
Foundation Analytical Laboratory Inc	Lab Testing	258.00
Graham Tire	Skid Loader Tire	573.18

Hach Chemical Company	WIMS Users	532.00
Inquirehire	Background Checks	73.50
Iowa Central Comm College	WasteWater Treatment Learning Course- Wahlberg	650.00
Iowa Central Comm College	WasteWater Treatment Learning Course- Ramos-Garc	650.00
Iowa Central Comm College	WasteWater Treatment Learning Course- VanderWoud	650.00
Larson Oil & Distributing Co, Inc	Propane- Shop	396.00
Larson Oil & Distributing Co, Inc	Service Call	60.00
MidAmerican Energy Company	Electric Service Oct/Nov 2015	7,499.99
Nikkel & Associates,INC	New Heater Installation WWTP	1,011.00
Occupational Medicine at Riverside UnityPoint Clinic	Drug Testing- Ramos	37.00
Radiologist of North Iowa, PC	New Hire Exams- Navratil	22.67
Recycle Center Harold Rowley	Recycling	24.44
Recycle Center Harold Rowley	Recycling	27.56
Star Energy, LLC	Fuel November 2015	224.64
US Peroxide, LLC	Maintenance Agreement	750.00
Zone Home Entertainment LLP	Phone Charger	19.99

Wastewater Treatment Plant **Department Total =** 15,622.95

Wastewater Collection

Eriksen Construction Co, Inc	Pay Estimate #25 of Contract #4 (Retainage)	140,138.63
Eriksen Construction Co, Inc	Pay Estimate #25 of Contract #4 (Retainage)	18,685.16
Eriksen Construction Co, Inc	Pay Estimate #25 of Contract #4 (Retainage)	28,027.72
H & W Contracting LLC	Pay Estimate #15 of Contract #3 (Retainage)	57,964.70
H & W Contracting LLC	Pay Estimate #15 of Contract #3 (Retainage)	7,728.63
H & W Contracting LLC	Pay Estimate #15 of Contract #3 (Retainage)	11,592.93
Magney Construction Inc	Pay Estimate #2S of Supplemental Contract to Cont #(	312.40
Rehab Systems Inc.	Sewer Rehab	4,072.00
Star Energy, LLC	Fuel November 2015	135.41
Underground Location Company	Locates	37.85

Wastewater Collection **Department Total =** 268,695.43

Landfill

Accela, Inc #774375	November 2015 Web Payments	125.75
Accela, Inc #774375	November 2015 IVR Payments	6.25
Qualified Presort Service, LLC	ACH Statements	91.54
Qualified Presort Service, LLC	Final Bills	3.60
Qualified Presort Service, LLC	Monthly Statements	393.30

Landfill **Department Total =** 620.44

Storm Water Administration

Accela, Inc #774375	November 2015 IVR Payments	6.25
Accela, Inc #774375	November 2015 Web Payments	125.75
Genesis Development	Janitorial Services November 2015	200.00
Qualified Presort Service, LLC	Final Bills	3.61
Qualified Presort Service, LLC	Monthly Statements	393.30
Qualified Presort Service, LLC	ACH Statements	91.54

Storm Water Administration **Department Total =** 820.45

Storm Water Collection

Bolton & Menk, Inc	Design Services through 11/24/2015	826.00
Bolton & Menk, Inc	Construction Services through 11/4/2015	6,829.00

Storm Water Collection	**Department Total =**	7,655.00
Insurance		
Auxiant - Claims Account	12/7/2015 Claims	7,828.55
Auxiant - Claims Account	12/14/2015 Claims	2,976.80
Auxiant - Flex Account	12/9/2015 Flex	46.78
Insurance	**Department Total =**	10,852.13
UNAVAILABLE		
Johnson Kelly	November 2015 Punches	154.45
Salus LLC	November 2015 Memberships	80.00
UNAVAILABLE	**Department Total =**	234.45
Vehicle Maintenance		
Arnold Motor Supply, LLP	Clamps	10.90
Arnold Motor Supply, LLP	Tubing	16.94
Arnold Motor Supply, LLP	Blade	4.99
Arnold Motor Supply, LLP	Battery #12 Sander	204.78
Arnold Motor Supply, LLP	Oil, Air, & Fuel Filters	113.55
Arnold Motor Supply, LLP	Air Filters	147.36
Arnold Motor Supply, LLP	Air Filters	114.88
Arnold Motor Supply, LLP	Valves & Switch	44.06
Deere Credit Inc	O-Ring	18.38
Schaeffer's Manufacturing Company	Oil	7,656.90
Storm Lake Hydraulics Co Inc	Supplies	16.96
Storm Lake Hydraulics Co Inc	Parker Set & Covers & Supplies	367.64
Vehicle Maintenance	**Department Total =**	8,717.34
Technology		
Rebnord Technologies Inc	Fiber Project Servcies	3,684.15
Rebnord Technologies Inc	WWTP Fiber	32,262.00
Rebnord Technologies Inc	2 Factor Auth	375.00
Rebnord Technologies Inc	My AntiSpam	75.00
Rebnord Technologies Inc	IT Service Agreement	3,250.00
Rebnord Technologies Inc	IT Service Agreement- WQ Computers	150.00
Rebnord Technologies Inc	IT Service Agreement- WQ Networking	200.00
Rebnord Technologies Inc	Fiber Project Services through 11/13/2015	46,500.00
Sidwell Company The	Web Hosting FY2016	8,190.00
Vast Broadband	Internet Service Dec 2015	894.95
Technology	**Department Total =**	95,581.10
	Grand Total =	902,340.68

REGULAR COUNCIL MEETING, CITY OF STORM LAKE, IOWA, CITY HALL, DECEMBER 7, 2015 5:00 P.M.

Present: Mayor Jon Kruse, Council Members, Sara Huddleston, Mike Porsch, Bruce Engelmann and David Walker. Absent: Dan Anderson. Staff present: City Manager Jim Patrick, Asst. City Manager Keri Navratil, City Attorney Phil Havens, Public Safety Director Mark Prosser, Building Official Scott Olesen, Fire Chief Mike Jones, Public Works Director Jason Etnyre, Project Manager/Community Development Director Mike Wilson, Water Plant Superintendent Todd Allen, Wastewater Superintendent Ron Jacobsen, Finance Director Jane Smith, and Sue Vossberg City Clerk.

Mayor Kruse called the meeting to order at 5:00pm.

Hear the Public – None

Consent Agenda – Moved by Council Member Walker to approve the consent agenda which included checks #50869 through #51045, minutes from the November 16, 2015 council meeting, Native Wine permits for Hy-Vee and The Daily Apple, liquor license for Brewster's, new beer permit for Lakeshore Pho subject to a background check and fire inspection, and tax abatement application form for 1620 Rose Lane, 1709 Tulip Lane, 522 Terrence Street, 1009 Evergreen Avenue, and 111 West 6th Street. Seconded by Council Member Porsch. Vote: All ayes with Council Member Anderson absent. Motion carried.

Outside Agency Request – The Council held an outside agency question and answer session and the following agencies presented requests for funding to the Council. Upper Des Moines Opportunity - $8,000; Witter Gallery - $18,000.

Water Treatment Plant Improvements – Moved by Council Member Engelmann to adopt Resolution No. 71-R-2015-2016 approving Change Order #3 a deduction of $3,897.44 to the contract with Grundman Hicks, LLC for the Water Treatment Facility Improvements Project. Total contract cost after change order #3 is $839,573.01. Seconded by Council Member Huddleston. Vote: All ayes with Council Member Anderson absent. Motion carried.

RESOLUTION NO. 71-R-2015-2016

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STORM LAKE, IOWA:

To approve Change Order No. 3 to the contract with Grundman Hicks, LLC for the Water Treatment Facility Improvements Project, a decrease of $3,897.44 to the contract adjusting the final contract amount to account for contract allowance money that was not used in the project.

Total cost of Change Order #3 is a decrease of $3,897.44 to the contract. Total contract cost after change order #3 is $839,573.01.

PASSED AND APPROVED this 7th day of December 2015.

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Jon F. Kruse, Mayor

ATTEST:

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Sue Vossberg, City Clerk

Moved by Council Member Walker to adopt Resolution No. 72-R-2015-2016 approving the final acceptance of the contract with Grundman Hicks, LLC for the Water Treatment Facility Improvements Project. Total contract cost $839,573.01. Seconded by Council Member Porsch. Vote: All ayes with Council Member Anderson absent. Motion carried.

RESOLUTION NO. 72-R-2015-2016

RESOLUTION ACCEPTING PUBLIC IMPROVEMENT

WHEREAS, the City Council of the City of Storm Lake, Iowa entered into a contract, and the Mayor and Clerk of Storm Lake, Iowa executed the contract with Grundman-Hicks, LLC LLC, Cherokee, Iowa with regard to the Water Treatment Facility Improvements Project.

WHEREAS, said contractor has fully completed the said project in accordance with the terms and conditions of said contract and plans and specifications.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STORM LAKE, IOWA:

Section 1. That said public improvement is hereby approved and accepted as having been fully completed in accordance with the plans, specifications and form of contract, and the total final contract price is $839,573.01.

PASSED AND APPROVED this 7th day of December 2015.

____

Jon F. Kruse, Mayor

ATTEST:

____

Sue Vossberg, City Clerk

Fee Resolution – Moved by Council Member Walker to adopt Resolution No. 73-R-2015-2016 updating the fee resolution to set waterpark season pass rates. Seconded by Council Member Engelmann. Vote: All ayes with Council Member Anderson absent. Motion carried.

RESOLUTION NO. 73-R-2015-2016

RESOLUTION SETTING FINES AND FEES

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STORM LAKE, IOWA that the following schedule of fees are approved and effective as of the date of this resolution.

Administration	**Fee**	**Code Section**
Administrative Fee	$30.00	
City Code Subscription (yearly)	$50.00	
Garbage Truck Permits (per business)	$100.00	3-1-5
Insufficient Check Fee	$30.00	
New Friends List	$10.00	
Peddlers Transient Merchant Permit (1 Day)	$25.00	4-3-6
Investigation Fee	$25.00	4-3-4
Peddlers Transient Merchant Permit (1 Week)	$75.00	4-3-6
Investigation Fee	$25.00	4-3-4
Transient Merchant Permit (28 days)	$150.00	
Investigation Fee	$25.00	
Solicitors Permit (per person)	$2.00	4-3-6
Solicitors Permit (principal) (1 day)	$25.00	4-3-6
Investigation Fee (per organization)	$25.00	4-3-4
Investigation Fee (per Individual soliciting)	$5.00	
Solicitors Permit (principal) (1 week)	$75.00	4-3-6
Investigation Fee	$25.00	4-3-4
Investigation Fee (per Individual soliciting)	$5.00	
Solicitors Permit (principal) (28 days)	$150.00	
Investigation fee (per organization)	$25.00	
Investigation Fee (per Individual soliciting)	$5.00	
Taxi Permit (Business)	$100.00	4-5-3
Taxi Permit (per vehicle)	$10.00	4-5-3
Cancel Permit Fee	$25.00	
Freedom of Information Requests (FOIA Request)		
Single Sided Copy 8.5x11	$.30/page	
Duplex copy 8.5x11	$.40/page	
Single Sided Legal	$.35/page	
Duplex Legal copy	$.45/page	
Single Sided Ledger (11x17)	$.70/page	
Single Sided Ledger with Color Print	$.90/page	
Duplex Ledger (11x17)	$.80/page	
Duplex Ledger with Color Print	$1.00/page	
Large Format Prints (one side only and in color)	$8.00/page	
CD Cost (for requests that ask for the files digitally on a CD)	$10.00	
Research Hourly Rate – per hour/per person	$25.00	

Mailing Costs – 3 pages	$1.00	
Mailing Costs – 50 pages	$5.00	
Mailing Costs – 100 pages	$10.00	
Special City Council Meeting	$250.00	
Downtown Parking Space Rental Fees (specific lots)		
Per quarter (paid quarterly)	$75.00	
Per six months (paid bi-annually)	$112.50	
Annually (paid annually)	$150.00	

Airport Hangar Rent (monthly fees)

Hangar A	$75.00
12 Month Lease Discount Rate	$65.00
Hangar B	$75.00
12 Month Lease Discount Rate	$65.00
Hangar C (VT)	$400.00
Hangar D	$92.00
12 Month Lease Discount Rate	$80.00
Hangar E	$110.00
12 Month Lease Discount Rate	$95.00
Hangar F	$156.00
12 Month Lease Discount Rate	$135.00
FBO Stall	$173.00
12 Month Lease Discount Rate	$150.00
Daily Inside Storage/per night	$30.00

Building Official

Central Business District Bench & Flower Pot Permit	$25.00	
Driveway Cut Inspection & Marking Only	$30.00	
Driveway Cut < 18’	$80.00	
Driveway Cut 24’	$95.00	
Driveway Cut 34’	$120.00	
ROW Temp Closure Permit	$25.00	
Building Moving Permit (Per Bldg)	$100.00	5-1-1
Demolition Permit	$50.00	
Pool Inspection	$20.00	8-8-11
Re-inspection Fee (after 1 per inspection)	$35.00	
No Show Fee (per event)	$50.00	
Rental Registration Fee – Yearly (July 1st – June 30th)		
Base Registration Fee (Structure and 1 unit)	$15.00	5-8-9
Additional unit in excess of 1 (per unit)	$7.00	5-8-9
Base Registration Fee (Structure and 1 unit) (proof of training)	$10.00	5-8-9
Additional unit in excess of 1 (per unit) (proof of training)	$5.00	5-8-9
Late Registration Fee	$50.00	5-8-9
Property Maintenance Ordinance Appeal	$150.00	Zoning Ord.
Variance Request	$150.00	Zoning Ord.
Zoning Request	$200.00	Zoning Ord.

Conditional Use	$300.00	Zoning Ord.
Sub-Division Application Fee	$300.00	
Sidewalk Repair Permit Fee	$0	
Building & Sign Permit Fees		
Building & Sign Permit <$1,200	$22.02	5-2-2
Building & Sign Permit $1,200-2,000		5-2-2
$22.02 + $2.88 for each additional $100.00 over $1,200		
Building & Sign Permit $2,001-25,000		5-2-2
$45.06+ $9.16 for each additional $1,000.00 over $2,000		
Building & Sign Permit $25,001-50,000		5-2-2
$255.74 + $6.22 for each additional $1,000.00 over $25,000		
Building & Sign Permit $50,001-100,000		5-2-2
$411.24+ $4.15 for each additional $1,000.00 over $50,000		
Building & Sign Permit $100,001 or more		5-2-2
$618.74+ $3.61 for each additional $1,000.00 over $100,000		
Portable Sign Permit (14 days)	$30.00	Zoning Ord.
Electrical Fees		
For New Residences		5-4-9
Single Dwelling	$38.00	
Duplex Dwelling	$56.75	
Triplex Dwelling	$75.50	
4-Plex Dwelling	$113.00	
Multi Units Between 5 and 12	$156.75	
Over 12 Units	$156.75 plus $38.00each over 12	

For New Commercial or Industrial Buildings

First $5,000.00 at $8.00 per/$1,000.00 of cost
Second $5,000.00 at $6.75 per /$1,000.00 of cost
Third $5,000.00 at $5.50 per/$1,000.00 of cost
Fourth $5,000.00 at $4.25 per/$1,000.00 of cost
Fifth $5,000.00 at $3.00 per/$1,000.00 of cost
All over $25,000.00 at $1.50 per/$1,000.00 of cost

For Rewiring, Repairs or Alterations on Residence, Commercial and Industrial Buildings

$100.00 to $150.00 electric contract $6.75
$151.00 to $200.00 electric contract $8.00
$201.00 to $250.00 electric contract $9.25
$251.00 to $300.00 electric contract $10.50
$301.00 to $350.00 electric contract $11.75
$351.00 to $400.00 electric contract $13.00
$401.00 to $450.00 electric contract $14.25
$451.00 to $500.00 electric contract $15.50
$501.00 to $1,000.00 electric contract $23.00
$1,001.00 to $2,000.00 electric contract $28.00
All over $2,001.00 $28.00 plus $1.50per $100.00

Plumbing Fees

For New Residences		5-3-10

Single Dwelling	$38.00
Duplex Dwelling	$56.75
Triplex Dwelling	$75.50
4-Plex Dwelling	$113.00
Multi Units Between 5 and 12	$156.75
Over 12 Units	$156.75 plus $38.00 each over 12

For New Commercial or Industrial Buildings

First $5,000.00 at $8.00 per/$1,000.00 of cost
Second $5,000.00 at $6.75 per /$1,000.00 of cost
Third $5,000.00 at $5.50 per/$1,000.00 of cost
Fourth $5,000.00 at $4.25 per/$1,000.00 of cost
Fifth $5,000.00 at $3.00 per/$1,000.00 of cost
All over $25,000.00 at $1.75 per/$1,000.00 of cost

For Repairs or Alterations on Residence, Commercial and Industrial Buildings

$100.00 to $150.00 plumbing contract $6.75
$151.00 to $200.00 plumbing contract $8.00
$201.00 to $250.00 plumbing contract $9.25
$251.00 to $300.00 plumbing contract $10.50
$301.00 to $350.00 plumbing contract $11.75
$351.00 to $400.00 plumbing contract $13.00
$401.00 to $450.00 plumbing contract $14.25
$451.00 to $500.00 plumbing contract $15.50
$501.00 to $1,000.00 plumbing contract $23.00
$1,001.00 to $2,000.00 plumbing contract $28.00
All over $2,001.00 $28.00 plus $1.50 per $100.00

Campground

Class A Site	$25.00
(Lake View, Patio, Water, Sewer, Electric, Cable TV, Fire Pit)	
Class B Site	
(Patio, Water, Sewer, Electric, Cable TV, Fire Pit)	$23.00
Class C Site	$23.00
(Lake View, Patio, Water, Sewer, Electric, Fire Pit)	
Class D Site	$21.00
(Patio, Water, Sewer, Electric, Fire Pit)	
Class E Site	$19.00
(Water, Sewer, Electric)	
Class F Site	$16.00
(Electric)	
Glass G Site	$11.00
(Tent)	

Group Discount’s

For Groups of 20 or more sites – 10% (non-holidays)
For groups of 40 or more sites – 15% (non-holidays)

Long Term Stay Rate

Limited to Long Term Stay slots which include Water, Sewer, Electric
Minimum 30 day stay paid in advance – 10% off

Bundle of Wood	$5.00
Extra vehicle/trailer above 2 (per day)	$2.00
Visitor vehicles (per day/per vehicles)	$2.00

Non-Campers Dump Station (per event)	$4.50	
Non-Camper Shower (per shower)	$4.00	

Fire Department

False Alarm Fee (after 1)	$150.00	4-7-16
Liquor License Inspection Fee	$50.00	
Fireworks Display (Mortar sizes from 1-3 inches)	$150.00	
Fireworks Display (Mortar size larger than 3 inches)	$250.00	

Golf Course

Single Season Pass	$149.00
College Season Pass	$149.00
Junior Season Pass (12 and Under)	$50.00
Electric Cart Storage	$275.00
Gas Cart Storage	$225.00
Locker Rent/yr	$20.00
Golf Club Rental	$10.00
Trail Fee (per day)	$10.00
Pull Cart Rental	$3.00
Trail Fee (year)	$150.00
Discount Tickets – per 9 holes (sold in advance with minimum quantity of 50)	$10.00
Weekday 9 Holes	$15.00
Weekday 18 Holes	$19.00
Weekend 9 Holes	$19.00
Weekend 18 Holes	$25.00
Cart Rental 9 Holes	$10.00
Cart Rental 18 Holes	$20.00
Yearly Cart Rental	$300.00
Hall Rental – Off Season Rate	$250.00
Hall Rental – Peak Season Rate (Memorial Day to Labor Day)	$300.00
Bar Set-Up Fee	$50.00
Hall Rental - Friday Setup Fee (valid only after 5:00pm Friday with following Sat. rental)	$100.00
Hall Rental (weekday 4hrs or less)	$75.00
Group Golf Rates	As Set by the Following Table

# Rounds Per Event	9 Holes	18 Holes
0-25	Regular Rates	Regular Rates
26-50	$12.00 / Round	$15.00 / Round
51-99	$9.00 / Round	$10.00 / Round
100+	$8.00 / Round	$9.00 / Round

Library

Late Borrowing Fees	
Print Materials per day	$0.10
Audiobooks, DVDs per day	$1.00
Sale of Designated Library Materials	
Used Book	$0.25
Used Magazine	$0.10
Used Audio, VHS, DVD	$1.00

Earbuds	$1.50	
Printing, Scan, Fax per page		
B&W photocopy or computer print	$0.20	
Color photocopy or computer print	$0.40	
Scan to email or print	$1.00	
Domestic fax	$1.00	
International fax	$3.00	
Replacements per item		
Damaged or missing material	full replacement cost	
Library card	$1.00	
Barcode or label	$1.00	
Pocket	$1.00	
Security Card	$2.00	
Single DVD Case	$2.00	
Double DVD Case	$4.00	
Multiple DVD case	$5.00	
Single CD Case	$2.00	
Double CD Case	$4.00	
Large CD Case	$5.00	
CD sleeves	$1.00	
10-12" dust jacket	$1.25	
DVD Paper cover	$2.00	
Missing book cover or page	$3.00	
3" Book Tape	$2.00	
4" Book Tape	$3.00	
Special Processing for damaged or missing material	$7.00	
Meeting Room		
Fee, non-profit organization	$10.00	
Fee, profit organization	$25.00	
Damage Deposit	$25.00	
Room Rental Damage	Full replacement cost & labor	
Interlibrary Loan		
Postage	$1.25	

Police

Administrative Fee	$30.00	
Alarm Business Permit Application	$75.00	4-7-6
Alarm Business Permit Renewal	$75.00	4-7-9
False Alarm Equip Malfunction (after 3)	$75.00	4-7-16
False Alarm	$75.00	4-7-16
Building Escorts (per car)	$75.00	5-1-3
Cat License – Not Neutered/Spayed (per year)	$20.00	8-4-2
Neutered/Spayed (per year)	$10.00	
Dog License – Not Neutered/Spayed (per year)	$20.00	8-3-2
Neutered/Spayed (per year)	$10.00	
Fingerprinting	$10.00	
Impound/Storage Fee (per day)	$30.00	8-6-5
Impound Storage Fee – felony related (per day)	$50.00	
Parking Fine	$15.00	9-11-4
Police Escort Fee – per hour, per unit	$75.00	5-1-3

King's Pointe Outdoor Aquatic Center

Family Season Pass	$~~265.00~~240.00	
(up to 5 ~~people, includes indoor waterpark during the Outdoor Season~~ family members can be included on Pass, Children 4 and under need not be on pass, as they are free.~~)~~		
~~Each Additional Family Member~~ ~~$45.00~~		
Up to 4 additions of children 5-12 years old @$40 each		
On sale each year starting the Second Monday of December		
Holiday Promotion on the Friday after Thanksgiving	$225.00	
~~Family Pass Special #1~~	~~$215.00~~	
~~(Valid December 1st thru February 28th)~~		
~~Family Pass Special #2~~	~~$240.00~~	
~~(Valid March 1st thru April 30th)~~		
Single Season Pass (children and adults)	$125.00	
Adult BV Resident Daily Pass (Age 12+)	$8.00	
Child BV Resident Daily Pass (Age 5-11)	$6.00	
Children (Age 5-11) Standard Pricing	$12.00	
Adults (Age 12+) Standard Pricing	$15.00	
~~Discount Tickets~~	~~$10.00~~	
4 and under	free	
Twilight Pricing (after 3:00)		
Age 12+	$7.50	
Age 5-11	$6.00	
Age 0-4	free	
Land Lovers	$5.00	
Swim Lessons	$30.00	

Roadway Maintenance

Concrete Breaking (per sq ft)	$2.50	
Concrete Sawing (per ft)	$3.75	
Street Cuts (per sq yard of concrete)	$37.00	

Sewer

Sewer Svc Permit & Connection Fee	$150.00	3-2-4
Private Wastewater System Permit	$50.00	3-2-3

Shelter House

Rental Fee - Mon. – Thurs., per side	$55.00	
Rental Fee - Fri., Sat., & Sun., per side	$80.00	
Damage Deposit – per side	$50.00	

Water

Door Tag Fee	$20.00	3-5-3
Meter Testing Fee (within 2%)	$50.00	3-4-20
Shut Off – 8 AM to 3 PM	$50.00	3-4-19 & 3-5-3
Shut Off – After 3 PM	$75.00	3-4-19 & 3-5-3
Water Svc Permit & Connect Fee	$150.00	3-4-5
Water Tapping Fee (per inch)	$65.00	3-4-5
Outside City Limits Hook-up Fee	$1,500.00	3-4-6
Combined Utility Deposit	$160.00	

PASSED AND APPROVED this 7th day of December 2015.

____
Jon F. Kruse, Mayor

ATTEST:

____
Sue Vossberg, City Clerk

Financial Services Contract – Moved by Council Member Engelmann to approve a contract with Piper Jaffray for financial services in connection with the refinancing of the 2007 Taxable General Obligation Urban Renewal Bond. Contract amount $12,500. Seconded by Council Member Walker. Vote: All ayes with Council Member Anderson absent. Motion carried.

2016 Capital Loan Notes – Moved by Council Member Walker to approve the Disclosure Counsel Engagement Agreement with Ahlers Cooney for the $1,500,000 Taxable General Obligation Refunding Capital Loan Notes Series 2016. Amount of agreement a not to exceed amount of $500. Seconded by Council Member Huddleston. Vote: All ayes with Council Member Anderson absent. Motion carried.

Moved by Council Member Huddleston to adopt Resolution No. 74-R-2015-2016 setting a public hearing for January 18, 2016 for the not to exceed $1,500,000 General Obligation Refunding Capital Loan Notes. Seconded by Council Member Engelmann. Vote: All ayes with Council Member Anderson absent. Motion carried.

RESOLUTION NO. 74-R-2015-2016

RESOLUTION FIXING DATE FOR A MEETING ON THE AUTHORIZATION OF A LOAN AGREEMENT AND THE ISSUANCE OF NOT TO EXCEED $1,500,000 GENERAL OBLIGATION REFUNDING CAPITAL LOAN NOTES OF THE CITY OF STORM LAKE, STATE OF IOWA (FOR ESSENTIAL CORPORATE PURPOSES), AND PROVIDING FOR PUBLICATION OF NOTICE THEREOF

WHEREAS, it is deemed necessary and advisable that the City of Storm Lake, State of Iowa, should provide for the authorization of a Loan Agreement and issuance of General Obligation Refunding Capital Loan Notes, to the amount of not to exceed $1,500,000, as authorized by Sections 384.24A and 384.25, of the Code of Iowa, for the purpose of providing funds to pay costs of carrying out essential corporate purpose project(s) as hereinafter described; and

WHEREAS, the Loan Agreement and Notes shall be payable from the Debt Service Fund; and

WHEREAS, before a Loan Agreement may be authorized and General Obligation Refunding Capital Loan Notes, issued to evidence the obligation of the City thereunder, it is necessary to comply with the provisions of the Code of Iowa, as amended, and to publish a notice of the proposal and of the time and place of the meeting at which the Council proposes to take action for the authorization of the Loan Agreement and Notes and to receive oral and/or written objections from any resident or property owner of the City to such action.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF CITY OF STORM LAKE, STATE OF IOWA:

That this Council meet in the Council Chambers, City Hall, 620 Erie Street, Storm Lake, Iowa, at 5:00 P.M., on the 18th day of January, 2016, for the purpose of taking action on the matter of the authorization of a Loan Agreement and issuance of not to exceed $1,500,000 General Obligation Refunding Capital Loan Notes, for essential corporate purposes, the proceeds of which notes will be used to provide funds to pay the costs of refunding outstanding indebtedness of the City, including to currently refund Taxable General Obligation Urban Renewal Bonds, Series 2007.

To the extent any of the projects or activities described in this resolution may be reasonably construed to be included in more than one classification under Division III of Chapter 384 of the Code of Iowa, the Council hereby elects the "essential corporate purpose" classification and procedure with respect to each such project or activity, pursuant to Section 384.28 of the Code of Iowa.

The Clerk is authorized and directed to proceed on behalf of the City with the negotiation of terms of a Loan Agreement and the issuance of General Obligation Refunding Capital Loan Notes, evidencing the City's obligations to a principal amount of not to exceed $1,500,000, to select a date for the final approval thereof, to cause to be prepared such notice and sale information as may appear appropriate, to publish and distribute the same on behalf of the City and this Council and otherwise to take all action necessary to permit the completion of a loan on a basis favorable to the City and acceptable to the Council.

That the Clerk is hereby directed to cause at least one publication to be made of a notice of the meeting, in a legal newspaper, printed wholly in the English language, published at least once weekly, and having general circulation in the City. The publication to be not less than four clear days nor more than twenty days before the date of the public meeting on the issuance of the Notes.

The notice of the proposed action to issue notes shall be in substantially the following form:

(To be published on or before: December 29, 2015 – January 12, 2016)

NOTICE OF MEETING OF THE CITY COUNCIL OF THE CITY OF STORM LAKE, STATE OF IOWA, ON THE MATTER OF THE PROPOSED AUTHORIZATION OF A LOAN AGREEMENT AND THE ISSUANCE OF NOT TO EXCEED $1,500,000 GENERAL OBLIGATION REFUNDING CAPITAL LOAN NOTES OF THE CITY (FOR ESSENTIAL CORPORATE PURPOSES), AND THE HEARING ON THE ISSUANCE THEREOF

PUBLIC NOTICE is hereby given that the City Council of the City of Storm Lake, State of Iowa, will hold a public hearing on the 18th day of January, 2016, at 5:00 P.M., in the Council Chambers, City Hall, 620 Erie Street, Storm Lake, Iowa, at which meeting the Council proposes to take additional action for the authorization of a Loan Agreement and the issuance of not to exceed $1,500,000 General Obligation Refunding Capital Loan Notes, for essential corporate purposes, to provide funds to pay the costs of refunding outstanding indebtedness of the City, including to currently refund Taxable General Obligation Urban Renewal Bonds, Series 2007. Principal and interest on the proposed Loan Agreement will be payable from the Debt Service Fund.

At the above meeting the Council shall receive oral or written objections from any resident or property owner of the City to the above action. After all objections have been received and considered, the Council will at the meeting or at any adjournment thereof, take additional action for the authorization of a Loan Agreement and the issuance of the Notes to evidence the obligation of the City thereunder or will abandon the proposal to issue said Notes.

This notice is given by order of the City Council of the City of Storm Lake, State of Iowa, as provided by Sections 384.24A and 384.25 of the Code of Iowa.

Dated this __________ day of _______________, 20___.

____
City Clerk, City of Storm Lake, State of Iowa

(End of Notice)

PASSED AND APPROVED this 7th day of December, 2015.

____
Jon F. Kruse, Mayor

ATTEST:

____
Sue Vossberg, City Clerk

Expansion Boulevard – Moved by Council Member Walker to adopt Resolution No. 75-R-2015-2016 approving change order #1 an increase of $27,350.00 to the contract with Healy Excavating for the Expansion Boulevard Storm Water Improvement Project. Total contract cost after change order #1 is $1,362,274.60. Seconded by Council Member Porsch. Vote: All ayes with Council Member Anderson absent. Motion carried.

RESOLUTION NO. 75-R-2015-2016

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STORM LAKE, IOWA:

To approve Change Order No. 1 to the contract with Healy Excavating for the Expansion Boulevard Storm Water Improvements Project, an increase of $27,350.00 to the contract. Change order is for installation of up to 1,000 linear feet of additional storm sewer and relocating a tile.

Total cost of Change Order #1 is an increase of $27,350.00 to the contract. Total contract cost after change order #1 is $1,362,274.60.

PASSED AND APPROVED this 7th day of December 2015.

____
Jon F. Kruse, Mayor

ATTEST:

____
Sue Vossberg, City Clerk

Moved by Council Member Porsch to adopt Resolution No. 76-R-2015-2016 approving change order #2 to the contract with Healy Excavating for the Expansion Boulevard Storm Water Improvement Project. Change order changes the Substantial Completion date to June 30, 2016 and the Ready for Final Payment date to July 31, 2016. Seconded by Council Member Engelmann. Vote: All ayes with Council Member Anderson absent. Motion carried.

RESOLUTION NO. 76-R-2015-2016

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STORM LAKE, IOWA:

To approve Change Order No. 2 to the contract with Healy Excavating for the Expansion Boulevard Storm Water Improvements Project a change of the Substantial Completion date from October 31, 2015 until June 30, 2016 and that the Ready for Final Payment date be extended from June 15, 2016 until July 31, 2016.

There is no cost for Change Order #2. Total contract cost after change order #2 is $1,362,274.60.

PASSED AND APPROVED this 7th day of December 2015.

____
Jon F. Kruse, Mayor

ATTEST:

____
Sue Vossberg, City Clerk

Housing Rehabilitation – Moved by Council Member Walker to adopt Resolution No. 77-R-2015-2016 approving change order #2 an addition of $750.00 to the contract with K & M Construction for the Housing Rehabilitation Project 2014-5. Total contract cost after change order #2 is $25,635.09. Seconded by Council Member Huddleston. Vote: All ayes with Council Member Anderson absent. Motion carried.

RESOLUTION NO. 77-R-2015-2016

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STORM LAKE, IOWA:

To approve Change Order #2 to the contract with K & M Construction for the Housing Rehabilitation Project #2014-5 with the following changes:

- Change in Specs to install guttering on the garage to match house guttering.
- Replace water line in crawl space under kitchen area with PEX

Total cost of change order #2 is an increase of $750.00 to the contract. Total contract cost after change order #2 is $25,635.09.

PASSED AND APPROVED this 7th day of December, 2015.

____
Jon F. Kruse, Mayor

ATTEST:

____
Susan Vossberg, City Clerk

Moved by Council Member Engelmann to adopt Resolution No. 78-R-2015-2016 approving the final acceptance of the contract with K & M Construction for the Housing Rehabilitation Project 2014-5. Total contract amount $25,635.09. Seconded by Council Member Porsch. Vote: All ayes with Council Member Anderson absent. Motion carried.

RESOLUTION NO. 78-R-2015-2016

RESOLUTION ACCEPTING PUBLIC IMPROVEMENT

WHEREAS, the City Council of the City of Storm Lake, Iowa entered into a construction contract, and the Mayor and Clerk of Storm Lake, Iowa executed the contract with K & M Construction Storm Lake, IA with regard to the Housing Rehabilitation Project #2014-5, City of Storm Lake, Iowa.

WHEREAS, said contractor has fully completed the said project in accordance with the terms and conditions of said contract and plans and specifications.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STORM LAKE, IOWA:

Section 1. That said public improvement is hereby approved and accepted as having been fully completed in accordance with the plans, specifications and form of contract, and the total final contract price is $25,635.09

PASSED AND APPROVED this 7th day of December, 2015.

____
Jon F. Kruse, Mayor

ATTEST:

____
Susan Vossberg, City Clerk

Closed Session – Moved by Council Member Walker to go into closed session at 5:45pm in reference to Iowa Code Chapter 21.5(i) to discuss the City Manager evaluation. Seconded by Council Member Porsch. Vote: All ayes with Council Member Anderson absent. Motion carried.

Attendance in closed session: Mike Porsch, David Walker, Bruce Engelmann, Sara Huddleston, Jon Kruse and Sue Vossberg.

David Walker left the closed session at 6:13pm.

Jim Patrick attended the closed session at 6:31pm.

Moved by Council Member Porsch to return to open session at 6:58pm. Seconded by Council Member Huddleston. Vote: All ayes with Council Member Walker and Anderson absent. Motion carried.

City Manager's Compensation – Moved by Council Member Engelmann to approve an increase in total compensation of $2,500 for the City Manager. Increase to be split between salary and retirement as determined by the City Manager. Seconded by Council Member Porsch. Vote: All ayes with Council Member Walker and Anderson absent. Motion carried.

Adjourn – Moved by Council Member Huddleston to adjourn the meeting at 7:00pm. Seconded by Council Member Porsch. Vote: All ayes with Council Member Walker and Anderson absent. Motion carried.

Jon F. Kruse, Mayor Attest: Sue Vossberg, City Clerk

King's Pointe Resort
Disbursements 11/25/2015 through 12/15/2015

Vendor Name	Description	Amount
ACCO (3)	supplies	3,412.60
Ace Hardware Inc. (2)	supplies	475.46
Ameripride Services (3	supplies	3,236.09
A'1 Preferred	supplies	778.75
Arnold Motor Supply	supplies	15.99
Bomgaars Supply (2)	supplies	239.87
Booking.com	commission	32.70
BLI Lighting Specialists	supplies	379.00
Buena Vista Stationery (3)	supplies	128.68
Bunkers Feed & Supply Inc.	supplies	498.39
Capital Sanitary Supply Co. (3)	supplies	1,413.03
Cedar Valley Bank & Trust	payment	1,056.86
City of Storm Lake	payment, water	8,303.17
Citadel Communications Co-KCAU (2)	advertising	5,249.00
Color-ize (2)	supplies	186.57
Commlog	supplies	50.20
Comm 1st Broadcasting-KKIA/KAYL	advertising	150.00
Continental Fire Sprinkler	supplies	1,238.32
Convergence LLC	supplies	95.06
Copyworks	supplies	78.00
Copper Cottage (2)	supplies	1,819.59
Counsel	supplies	130.30
Cox/Johnson Corporation	supplies	750.00
Crescent Electric Supply Co. (3)	repairs	1,813.34
Daniels Filter Service	supplies	299.89
Elissa Doebel	reimbursement	74.00
Ecolab Center	supplies	321.93
Ed M. Feld Equipment Co. Inc.	supplies	1,471.77
Edward Don & Company (3)	supplies	2,851.34
Fastenal Company	supplies	33.71
Ferguson Enterprises, Inc. (2)	supplies	1,504.87
First National Bank (2)	credit card payments	845.51
Ganz USA	supplies	620.20
Garbage Hauling Service	garbage service	532.12
Grainger	supplies	66.13
Graphic Edge Inc. (2)	supplies	3,314.43
Hy-Vee Food Store (3)	food	529.33
Iowa Office Supply (2)	supplies	1,652.13
J. Dan Skinner.com, Inc.	supplies	13.25
Julius Cleaners	mat cleaning	84.00
Kinseth Hotel Corporation (3)	payroll, work comp	90,484.02
Loew's Custom Carpets	supplies	459.90
Maintenance USA	supplies	140.33
McCrea Enterprises/Vista Paint	supplies	204.30
Olsen Welding	supplies	75.00
Oracle America, Inc.	supplies	3,273.00
Orkin Exterminating (2)	pest control	220.23
Pepsi-Cola Bottling Co. (3)	beverages	2,194.35
Pirate's Pointe	supplies	44.93
Plasticard Loctech Int'l	supplies	1,020.21
Playnetwork, Inc.	supplies	146.82
Rebnord Technologies	tech support	2,258.33
Rehab Systems	supplies	1,125.00

Rent-All (3)	rental fees	2,078.36
Revinate Inc.	supplies	60.00
Sceptre Hospitality Resources (2)	supplies	2,265.24
Continuum Retail Energy	utilities	6,483.79
STR, Inc.	supplies	1,650.00
Star Leasing	supplies	230.13
Star Promotions	supplies	395.52
Staples Advantage	supplies	299.95
The Storm Lake Times	advertising	990.67
Storm Lake Chamber	membership	160.00
Sysco Guest Supply	supplies	874.73
Treasurer - State of Iowa	sales tax	11,300.00
Tru Art	supplies	1,646.30
Pitney Bowes Bank	postage	1,000.00
UPS (2)	shipping	77.25
US Foods (3)	food	29,039.95
US Water Services	supplies	458.33
Vizergy (2)	web site maintenance	4,120.00
Stephanie Wandrey	reimbursement	229.80
Al's Liquor	beverages	465.12
Doll Distributing	beverages	196.82
Guest Refunds/Advance Deposits	refunds	3.09
Hobby Lobby Creative Center	supplies	534.99
Johnson Brothers/Iowa Wine & Bev	beverages	59.06
Kohl's Department Stores	supplies	1,488.88
Misc. POA Disbursements	misc. disbursements	55.00
Steve's Window Service (2)	window cleaning	294.25
Wal-Mart (2)	reimbursement	590.05
	Total	**214,439.28**

Sunrise Pointe Golf Course
Disbursements 11/25/2015 through 12/15/2015

Julius Cleaners	mat cleaning	4.80
Kinseth Hotel Corporation (2)	payroll, management fee	2,302.32
Guest Refunds/Advance Deposits	deposit refund	400.00
	Totals	**2,707.12**

M E M O R A N D U M

TO: SUE VOSSBERG

FROM: MARK PROSSER

DATE: DECEMBER 16, 2015

REFERENCE: LIQUOR LICENSE RENEWAL
AL'S LIQUOR
215 W MILWAUKEE AVE

Discussion: Per your request I have accessed the department computer for calls of interest to the aforementioned establishment. The calls are as follows:

INCIDENTS	12-10-2013 to 12-28-2014	12-29-2015 to 12-14-2015
911 Hang Up Call	1	0
Abandoned Vehicle	1	0
Accident	3	2
Aambulance Call	1	1
Burglar Alarm	4	7
Business Assist	1	2
Business Security	102	96
Citizen Assist	0	1
City/Co Department Assist	0	4
Forgery	1	0
Hit and Run	3	2
Intoxicated Pedestrian	0	2
Keys Locked In Car	2	0
Motorist Assist	1	1
Open Window/Door	0	6
Pedestrian Stop	1	0
PR/Talk/Presentation	3	1
Reckless Driver	3	1
Scam	1	0
Station Assignment	4	3
Street Beat	7	3
Suspicious Activity	1	2
Suspicious Person	1	0
Theft	1	0
Vehicle Stop	25	25

Warrant Service	1	0
ARRESTS		
Mittimus	0	1
Possess Alcohol as Minor	0	1
Public Intoxication	0	1

Recommendation: Approval of liquor license.

Staff Summary

12/21/2015
Agenda Item # B.

City of Storm Lake
PO Box 1086
Storm Lake, IA 50588
p (712) 732-8000
f (712) 732-4114

REPORT TO: Honorable Mayor and City Council

FROM:

SUBJECT: Buy Local Information

BACKGROUND: Early in 2011 during a Study Session discussion Council asked staff to look at putting together some analysis information regarding the amount of purchases made locally. We have pulled that information together and a provided a summary of purchases identified in the current list of bills to be approved that are purchased locally (within the City of Storm Lake), within Buena Vista County, and outside of Buena Vista County are presented here for Council's review. This information is presented for for both the City and King's Pointe's bills.

As the reader reviews the information they should note the following key notes:

- Costs associated with any major capital project (those bid under the State of Iowa Bid Law) are excluded from the calculation
- Costs associated with travel is excluded from the calculation and %
- Costs associated with payroll is excluded from the calculation and %
- In some cases there is only one vendor or an item is only available from vendors outside of the City limits and/or Buena Vista County – we have not identified these
- Some departments have fairly minor budgets and a major purchase can skew the % and or amount for a given review period (For Example: the Airport may have normally $4,000 - $6,000 in expenses until they purchase Jet Fuel or Av Gas which can be $10,000 + and as a vendor who is not local this can skew the information for that review period)
- Local has been determined to be has an office front in the area and based on where the office front is located for local vs. BV County (For Example: Wal-Mart is considered local since they have a store in Storm Lake even though their headquarters is not located here)

As with all analytical data it is possible to interpret the numbers in a variety of ways and as we move forward we would be happy to provide further detail and or revise the way in which we show the data.Likewise if you have any questions or concerns please don't hesitate to contact city staff.

FISCAL IMPACT:

	Total Expenses	Calculated Expenses	Local	%	BV Co	%	Non Local	%
City	$902,340.68	$256,005.11	$72,577.55	28	$19,205.22	8	$164,222.34	64
King's Pointe	$214,439.28	$112,348.37	$23,075.22	21			$89,273.15	79

Golf Course	$2,707.12	$2,307.12	$2,307.12	100			$	

RECOMMENDATION: Review Buy Local Information

Staff Summary

12/21/2015
Agenda Item # 3.

City of Storm Lake
PO Box 1086
Storm Lake, IA 50588
p (712) 732-8000
f (712) 732-4114

REPORT TO:	Honorable Mayor and City Council
FROM:	James H. Patrick, City Manager
SUBJECT:	Resolution No. 79-R-2015-2016 Honoring Council Member Sara Huddleston's Years of Service
BACKGROUND:	The City of Storm Lake would like to recognize Council Member Sara Huddleston for her twelve years of service as a Council Member.
FISCAL IMPACT:	None
RECOMMENDATION:	Adopt Resolution No. 79-R-2015-2016 Honoring Council Member Huddleston

ATTACHMENTS:

Description	Type
Resolution No. 79-R-2015-2016	Resolution

RESOLUTION NO. 79-R-2015-2016

A RESOLUTION HONORING COUNCIL MEMBER SARA HUDDLESTON FOR SERVICE TO THE CITY OF STORM LAKE, IOWA.

WHEREAS, Sara Huddleston has served the City of Storm Lake as City Council Member from November 3, 2003 through December 31, 2015 and has made significant contributions to the City; and

WHEREAS, Sara Huddleston has brought credit to herself and, specifically, to the City of Storm Lake by her many accomplishments and service to the residents of Storm Lake.

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NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Storm Lake that its sincere and deep appreciation be extended to Council Member Sara Huddleston; and

BE IT FURTHER RESOLVED that the City Council and staff of the City of Storm Lake extend their warmest wishes in the future.

Passed by the City Council and signed by the Mayor this 21st day of December, 2015.

____
Jon F. Kruse, Mayor

ATTEST:

____
Sue Vossberg, City Clerk

Staff Summary

12/21/2015
Agenda Item # 4.

City of Storm Lake
PO Box 1086
Storm Lake, IA 50588
p (712) 732-8000
f (712) 732-4114

REPORT TO:	Honorable Mayor and City Council
FROM:	James H. Patrick, City Manager
SUBJECT:	Resolution No. 80-R-2015-2016 Honoring Council Member David Walker's Years of Service
BACKGROUND:	The City of Storm Lake would like to recognize Council Member David Walker for his seven years of service as a Council Member.
FISCAL IMPACT:	None
RECOMMENDATION:	Adopt Resolution No. 80-R-2015-2016 Honoring Council Member Walker

ATTACHMENTS:

Description	Type
Resolution No. 80-R-2015-2016	Resolution

RESOLUTION NO. 80-R-2015-2016

A RESOLUTION HONORING COUNCIL MEMBER DAVID WALKER FOR SERVICE TO THE CITY OF STORM LAKE, IOWA.

WHEREAS, David Walker has served the City of Storm Lake as City Council Member from January 1, 2008 through December 31, 2015 and has made significant contributions to the City; and

WHEREAS, David Walker has brought credit to himself and, specifically, to the City of Storm Lake by his many accomplishments and service to the residents of Storm Lake.

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NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Storm Lake that its sincere and deep appreciation be extended to Council Member David Walker; and

BE IT FURTHER RESOLVED that the City Council and staff of the City of Storm Lake extend their warmest wishes in the future.

Passed by the City Council and signed by the Mayor this 21st day of December, 2015.

____

Jon F. Kruse, Mayor

ATTEST:

____

Sue Vossberg, City Clerk

Staff Summary

12/21/2015
Agenda Item # 5.

City of Storm Lake
PO Box 1086
Storm Lake, IA 50588
p (712) 732-8000
f (712) 732-4114

REPORT TO: Honorable Mayor and City Council

FROM: Mark Prosser, Public Safety Director

SUBJECT: Resolution No. 81-R-2015-2016 Authorizing Requests Associated with the 2016 Lake Fest Event

BACKGROUND: Attached to this staff summary is a written request from the organizers of the 2016 Lake Fest Event submitting a series of requests for council consideration. Lake Fest is scheduled for Saturday, June 11, 2016. It is co-sponsored by Kings Pointe Resort, Storm Lake Radio and Storm Lake United.

The specific requests are as follows:

* Use of Awaysis Park inclusive of the Great Lawn on the following dates for set up, the event and clean up
  Friday, June 10, 2016 from 8:00am until 12:00am
  Saturday, June 11, 2016 from 7:00am until 1:00am
  Sunday, June 12, 2016 from 12:00am until 5:00pm

*Use of Sunrise Park on the following dates for set up, the event and clean up:
  Friday, June 10, 2016 from 2:00pm until 12:00am
  Saturday, June 11, 2015 from 12:00am until 1:00am

* Noise Variance for the venue for outdoor entertainment on Saturday, June 11, 2016 from 12:00pm until 1:00am

*Closure of the West Awaysis Parking Lot on Saturday, June 11th from 6:00am until 1:00am for support and entertainers vehicles

*Permission for a car show in Sunrise Park on Saturday, June 11th

*Permission for food and merchandise vending within the Great Lawn Venue on Saturday, June 11th

*Permission for alcohol sales under the umbrella of the Kings Pointe liquor License in the Great Lawn venue on Saturday, June 11th

*Permission for the use of ATVs and golf carts within the venue by the committee members

*Permission to place port-a-pots in the established venue

*Appropriate support from the Parks Department (set up, the event and clean up)

*Appropriate support from the Public Safety Department (planning, logistics and event coverage)

*Permission to post directional signs throughout the community to navigate traffic to the venue parking

The Lake Fest Committee will submit the appropriate certificate of insurance listing the City of Storm Lake as additionally insured for the event.

This request is consistent with previous years. Public Safety has been and will continue to be a part of the planning process. The committee has been excellent to work with.

FISCAL IMPACT: Lake Fest will cause staff time and overtime in the Parks and Police Departments. The overtime costs are billed to the committee and reimbursed to the City. The normal duty hours are absorbed in the operational budgets of the two departments.

The event is designed to bring patrons to the community and hopefully that translates to a positive fiscal impact for local businesses.

RECOMMENDATION: Pass Resolution No. 81-R-2015-2016 Contingent Upon Receipt of the Appropriate Insurance Certificate

ATTACHMENTS:

	Description	Type
🗋	Letter, Application, and Permit	Permit
🗋	Resolution No. 81-R-2015-2016	Resolution

December 9, 2015

Storm Lake Public Safety Department
Attn: Chief Mark Prosser
401 East Milwaukee Ave
Storm Lake, IA 50588

Dear Chief Prosser,

King's Pointe Resort, Storm Lake United and KAYL/KKIA are once again planning LakeFest, which will take place in the AWAYSIS Park and Sunrise Park in June. On Saturday evening, June 11, multiple performers are planned on the Great Lawn. King's Pointe Resort, Storm Lake United and KAYL/KKIA would like to request a permit for the following activities during LakeFest:

Friday, June 10, 2016

- Use of Awaysis Park including the Great Lawn to set up for the concerts from 8:00am-12:00am
- Use of Sunrise Park for the Edwards Auto Car Show from 2:00pm-12:00am

Saturday, June 11, 2016

- Closure of the Awaysis Park West Parking lot for Public Safety and the entertainer's vehicles between 6:00am to 1:00am. The East lot will remain open.
- Use of Awaysis Park including the Great Lawn from 7:00am to 1:00am for the concerts
- Use of the Parks Department for setup, clean up, and during the event
- Use of the Public Safety Department throughout the event (please note: there will be additional security staff and volunteers provided to assist the Police Department at the event).
- Request for a noise variance issued between the hours of 12:00pm and 1:00am for the concert
- Permission to post directional signs throughout town to navigate traffic to and from the concert area and to the allotted parking lots
- Permission to have vendors in Awaysis Park including the Great Lawn to sell food and promotional items
- Permission to sell alcohol during the event under King's Pointe's liquor license from 12:00pm-1:00am
- Permission to use ATV's in Sunrise Park and Awaysis Park including the Great Lawn for logistics and clean up
- Staff will be provided during the event at entrances to check ID's
- One entity involved will purchase an insurance policy listing the other entities, including the City of Storm Lake, as additional insured (Most likely Storm Lake United will hold the overall insurance policy, and King's Pointe Resort will issue the DRAM Insurance).
- Permission to place port-a-pots in the concert area venue
- Permission to use Sunrise Park for the Edwards Auto Car Show from 12:00am-11:00pm

Sunday, June 12, 2016

- Use of Awaysis Park including the Great Lawn to tear down and clean up the area from 12:00am-5:00pm
- Permission to use ATV's in Sunrise Park and Awaysis Park including the Great Lawn for clean up

Please see below a tentative schedule of events.

Saturday, June 11, 2016

- Edwards Auto Car Show- 9:00am
- Lakeshore Cyclery Bike Ride around the lake- 9:00am
- Golf Tournament at Sunrise Pointe Golf Course -9:00am

.If you have any questions or concerns about anything included in this letter, please feel free to contact us. Thank you for your time and consideration!

Sincerely,

Elissa Doebel
edoebel@kingspointeresort.com

Matt Fisher
matt@stormlakeradio.com

Kristi Davis
kdavis@stormlakeunited.com

City of Storm Lake
PO Box 1086
Storm Lake, Iowa 50588
712-732-8000
cityclerk@stormlake.org
www.stormlake.org

City of Storm Lake
Park Event / Rental Registration Application

Please complete this form for all events requested to be held within the Storm Lake Park System

Name of Requesting Party: LakeFest Committee

Phone #: 712.213.5701

Mailing Address: 1520 E Lakeshore Drive

Email: edoebel@kingspointeresort.com

City: Storm Lake

State: Iowa

Zip: 50588

Cell Phone: 712-299-5259

2nd Contact:

Position/Relationship:

Email:

Cell Phone:

Requested Park: AWAYSIS Park

Event Date: June 10, 2016

Event Type: Community Event

Event Start Time: 8:00am

Please answer the following questions regarding your proposed events:

Event End Time: 5:00pm 6/12/16

Will there be amplified noise such as music, spoken word through a microphone or karaoke? (Use of amplified noise will require a noise variance) — Yes

Will you have horses involved in the event? (All animal feces must be managed and removed from public property) — No

Will you be selling food or drink as part of event? (Sale of food requires a permit from the BV County Sanitarian 712-749-2555, please provide a copy of this permit to the City. You may be required to have a solicitor license. — Yes

☒ Check this box if you will be charging admission to this event.

Will you be using an open shelter, the band shell, or the Chautauqua Park Shelter House? (These facilities are available for rent and have a rental fee associated with them - please fill out the rental agreement in addition to this document.) — No

Will you be erecting a tent? If YES attach a map of the park showing the location of the tent, size, and staking layout. — Yes

How many people will be attending the event? Provide your best estimate on attendance. — 2,500

Do you have electrical needs? Yes

Identify: Band, Lights (will use the power on Great Lawn)

Will there be alcohol at the event? Yes

Will alcohol be sold at the event? Yes

Do you have a liquor license? Yes

Will you have inflatables at the event? If yes you will be required to provide liability insurance to the City. — No

Are you requesting Street closures? No

Which Streets?

Starting Time:

Ending Time:

Will there be fireworks involved with this event? If Yes please contact the Fire Chief at 712-732-8010. — No

Are you requesting security services provided by Storm Lake Public Safety? SLPS may require security services. — Yes

Signature Field: Elma Doebel

Date: 11.2.15

Public Safety
Police & Fire
PERMIT

401 East Milwaukee Avenue
Storm Lake, Iowa
Phone: 712-732-8010
Email: publicsafety@stormlake.org

Event: 2016 Lake Fest

Issued To:

Name: Elissa Doebel

Organization: Lake Fest Committee

Address: 1520 East Lakeshore Drive, Storm Lake, IA 50588

Phone: 712-299-5259

Date(s) of Event: Saturday, June 11, 2016

Time(s) of Event: 12:00pm until 1:00am

Expiration of Permit: 6-12-2016 @ 1:00am

Location / Area of Use: Awaysis Park & Sunrise Park

Type of Permit

☒ Noise Variance (8-7-4)

☐ Ride/Run/Walk (9-13-4)

☐ Parade (9-13-4)

☐ Public Demonstration (8-7-4)

☒ Street Closing West Awaysis Parking Lot / 6-11-2016 / 6:00am until 1:00am

☐ Fireworks (8-2-1(I2A))

☐ Authorized Burn (7-2-2-B)

☐ Other

Authorized by: Mark A. Prosser Date: 12-21-2015

Please Print

Signature: Title: Public Safety Director

RESOLUTION NO. 81-R-2015-2016

A RESOLUTION APPROVING THE 2016 LAKE FEST EVENT REQUESTS FROM THE CO-SPONSORS, STORM LAKE RADIO, STORM LAKE UNITED, AND KING'S POINTE RESORT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STORM LAKE, IOWA:

To approve the use of Awaysis including the Great Lawn from 8:00am Friday, June 10, 2016 until 5:00pm Sunday, June 12, 2016.

To further approve the use of Sunrise Park from 2:00pm Friday, June 10, 2016 until 1:00am June 12, 2016.

To further approve a noise variance for the venue on Saturday, June 11, 2016 between the hours of 12:00pm and 1:00am Sunday.

To further approve permission to close the "West" Awaysis Park parking lot on Saturday, June 11, 2016 from 6:00am until 1:00am Sunday morning.

To further approve permission for a car show in Sunrise Park on Saturday, June 11, 2016.

To further approve food and merchandise sales within the venue on Saturday, June 11, 2016.

To further approve alcohol sales on June 11, 2016 within the fenced concert venue on the Great Lawn under King's Pointe liquor license.

To further approve permission to post directional signage on City right-of-way for the event.

To further approve permission to use ATV's and/or golf carts in Sunrise and Awaysis Parks by the committee and support personnel on June 10, 11 and 12, 2016.

Permission to place port-a-pots within the venue for the event.

To further approve support from the Storm Lake Parks and Public Safety Departments for the entire event.

PASSED AND APPROVED this 21st day of December 2015.

____
Jon F. Kruse, Mayor

ATTEST:

____
Sue Vossberg, City Clerk

Staff Summary

12/21/2015
Agenda Item # 6.

City of Storm Lake
PO Box 1086
Storm Lake, IA 50588
p (712) 732-8000
f (712) 732-4114

REPORT TO: Honorable Mayor and City Council

FROM: Mark Prosser, Public Safety Director

SUBJECT: Resolution No. 82-R-2015-2016 Authorizing the Purchase of Body Worn Cameras from an Out-Of-State Vendor for Use by the City of Storm Lake, Iowa's Police Department

BACKGROUND: The Storm Lake Police Department has been researching and pursuing the purchase of Body Worn Cameras (BWC) for almost three years. Several months ago the police department was notified by an anonymous donor of their willingness to fund the acquisition of the BWCs and the related software and support equipment.

The police department has done due diligence in researching BWC types and recommends that the cameras be purchased by the current provider of the police department's in-car camera system.

By expanding the current system we will be able to utilize compatible software, future software updates, compatible entry and download protocols and more.

The Iowa Code requires that Iowa Municipalities give preference to Iowa products in purchasing decisions when Iowa products are of a like quality reasonably suited to the purpose intended and can be secured without additional cost over foreign products or products of other states. Digital Ally is based out of Kansas and there is no other product from Iowa that provides for us compatibility with our current system and future expansion and updates to the system other than Digital Ally. Digital Ally provides camera systems around the nation and are very reliable. We have used them in the cars for many years.

FISCAL IMPACT: None

RECOMMENDATION: Pass Resolution No. 82-R-2015-2016

ATTACHMENTS:

	Description	Type
	Resolution	Resolution

RESOLUTION NO. ________

A RESOLUTION AUTHORIZING THE PURCHASE OF BODY CAMERAS FROM AN OUT-OF-STATE VENDOR FOR USE BY THE CITY OF STORM LAKE, IOWA'S POLICE DEPARTMENT

WHEREAS, the City of Storm Lake, Iowa previously purchased cameras from Digital Ally for installation in the patrol vehicles of the City's police department;

WHEREAS, the City's police department now desires to purchase body cameras to be used and worn by its police officers while on duty, the recordings from which will be available for use by the police department and the courts;

WHEREAS, Digital Ally also sells body cameras, the storage software for which is compatible with the storage software for the City's cameras mounted in its police patrol vehicles, which would greatly facilitate the storage and retrieval of recordings made on both types of cameras and allows for synchronization of recordings from both types of cameras;

WHEREAS, the City's police department desires to purchase the body cameras from Digital Ally to take advantage of the compatible software and synchronization features only available through a purchase of the equipment from Digital Ally;

WHEREAS, a donor who wishes to remain anonymous has offered to donate to the City all the funds necessary to purchase the body cameras for the police department;

WHEREAS, Section 73.1 of the Code of Iowa requires that Iowa municipalities give preference to Iowa products in purchasing decisions when such Iowa products are of a quality reasonably suited to the purpose intended and can be secured without additional cost over foreign products or products of other states; and

WHEREAS, Digital Ally is not an Iowa company but is the only company that sells the body cameras whose storage software is compatible with the police department's existing recording software and whose recordings can be synchronized with the recordings produced by the existing cameras mounted in the police department's patrol vehicles.

WHEREAS, the City Council finds that no Iowa product is suited to the purpose intended for the body cameras.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the purchase of the body cameras from Digital Ally, an out-of-state vendor, is hereby authorized.

PASSED AND APPROVED this ______ day of December, 2015.

____
John F. Kruse, Mayor

ATTEST:

____
Sue Vossberg, City Clerk

Staff Summary

12/21/2015
Agenda Item # 7.

City of Storm Lake
PO Box 1086
Storm Lake, IA 50588
p (712) 732-8000
f (712) 732-4114

REPORT TO: Honorable Mayor and City Council

FROM: Todd Allen, Water Plant Superintendent

SUBJECT: Motion To Approve Agreement For Lime Sludge Hauling Services At Water Treatment Plant

BACKGROUND: The water treatment plant produces approximately 500-600 tons of pressed lime per month. This lime sludge is hauled away and eventually applied to farm fields. There have been several parties interested in the lime at the water treatment plant. Also, the City has made several improvements to the lime handling and storage facilities. Therefore, the City requested proposals for lime hauling services.

We received the following three proposals for lime hauling services that were opened on December 1, 2015.

1. Mitchell Nasers - Sutherland, IA
   No cost per load to haul lime. Contractor will load their truck with their loader.

2. Cla-Don Farms, Dan Winterfeld - Sioux Center, IA
   $40/Load paid to City to haul lime. Contractor will load their truck with their loader.

3. R & A Fertilizer, Al Pratt - Le Mars, IA
   No cost per load to haul lime. City staff will use City equipment to load their truck.

FISCAL IMPACT: The City will be paid from the contractor for hauling the lime sludge. Based upon the 500-600 ton per month, the City shall receive approximately $800-$960 per month or $9,600-$11,520 per year.

RECOMMENDATION: Approve Agreement with Cla-Don Farms For Lime Sludge Hauling Services At Water Treatment Plant.

ATTACHMENTS:

	Description	Type
🗋	Lime Hauling Proposals	Backup Material
🗋	Contract	Contract

FORM OF PROPOSAL
Lime Hauling Services for
City of Storm Lake, IA
Water Treatment Plant

PROPOSAL:

A. Will there be a unit price per truck load hauled? ( ) Yes (X) No

If yes, what is the unit price?____________

B. Will you require City Staff to be present or assist in loading? ( ) Yes (X) No

If yes, please outline assistance necessary and why?____________

If no, what equipment will you be using to load? 95 XT Case Skid Loader, Truck Side Dump Trailer

C. Please provide any additional comments that would describe your process of removing and hauling of lime from the Water Plant.

We have Been Hauling the Lime since Feb 2014 and we are ~~familiar~~ aware of the current Hauling

Mitchell Nasers
4555 Vine Ave.
Sutherland IA

FORM OF PROPOSAL
Lime Hauling Services for
City of Storm Lake, IA
Water Treatment Plant

PROPOSAL:

A. Will there be a unit price per truck load hauled? (X) Yes ( ) No

If yes, what is the unit price? We Will Pay $40/LOAD to you. ~~[illegible]~~ That is Based on a 25 Ton LOAD

B. Will you require City Staff to be present or assist in loading? ( ) Yes (X) No

If yes, please outline assistance necessary and why? ____________________

____

If no, what equipment will you be using to load? We will Provide the Loader.

C. Please provide any additional comments that would describe your process of removing and hauling of lime from the Water Plant.

We are A Family Farm consisting of 3 Brothers and 1 Nephew. We Have the Equipment to Handle this Amount of Lime. We Have 4 SideDumps and 1 Brother who Has 8 Live Bottoms. Besides The $40/Per LOAD we Figure $1 Per ton we will Incure For Load

Any Questions call: Dan Winterfeld
712-441-2385

Cla-Don Farms
Dan Winterfeld
2317 Ridge Rd
Sioux Center IA 51250

FORM OF PROPOSAL
Lime Hauling Services for
City of Storm Lake, IA
Water Treatment Plant

PROPOSAL:

A. Will there be a unit price per truck load hauled? ( ) Yes (X) No

If yes, what is the unit price?______________

B. Will you require City Staff to be present or assist in loading? (X) Yes ( ) No

If yes, please outline assistance necessary and why? The City Staff Will load trucks with their loader as they are currently doing.

If no, what equipment will you be using to load? ____________________________

____

C. Please provide any additional comments that would describe your process of removing and hauling of lime from the Water Plant.

- Family fertilizer/aglime business since 1964
- Removed water treatment lime from City of Storm Lake 1998-2006
- Department of Agriculture license + Certification for Storm Lake lime will renew annully. (see enclosed copy)
- Will have 2-5 trucks available for lime removal.
- Will provide certificate of insurance,

R+A Fertilizer
Al Pratt
601 Lombardi Rd.
Le Mars IA 51031

AGREEMENT FOR LIME SLUDGE DISPOSAL SERVICES

This Agreement for Lime Sludge Disposal Services ("Agreement") is entered into this _____ day of
January, 2016 by and between:

City of Storm Lake, Iowa, Water Treatment Plant, 6011 Hwy 110, PO Box 1086 Storm Lake, IA 50588 (herein referred to as "CITY")

and

Cla-Don Farm, Inc. ,whose address is **2317 Ridge Road**,
Sioux Center, IA 51250(hereinafter referred to as "Contractor")

WITNESSETH:

WHEREAS, CITY operates the City of Storm Lake, Iowa Water Treatment Plant located at 6011 Highway 110 in Storm Lake, Iowa, hereinafter referred to as the "Facility", and desires to have lime sludge disposed of from the Facility.

WHEREAS, Contractor is in the business of providing disposal and application services for lime sludge and seeks to provide its services to CITY.

WHEREAS, Contractor will Pay CITY $40.00 per load of lime sludge hauled;

WHEREAS, the parties agree to enter into such relationship conditioned, in part, upon the provisions of this Agreement;

NOW, THEREFORE, in consideration of the mutual covenants herein contained and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereby agree:

A. GENERAL PROVISIONS

1. Purpose: CITY will provide the lime sludge from the Facility. Contractor will load the lime sludge at the Facility, transport it from the Facility, and dispose of the lime sludge as is hereinafter set forth. Contractor agrees to remove lime from the facility at a rate determined by City to support the effective operation of the Facility. At the time the lime sludge is removed from the process or storage building at the Facility, Contractor will assume sole liability of the lime sludge and City will not have any further liability.

2. Term and Termination: This Agreement shall commence on January 1, 2016 and continue through December 31, 2018, unless terminated earlier as provided herein. Notwithstanding any information to the contrary, CITY may terminate this Agreement at any time and for any reason upon thirty (30) days' written notice to Contractor.

3. Compensation:
   a. Contractor shall be solely responsible for the cost of the transportation of the lime sludge from the Facility.

i. Contractor agrees to pay CITY the sum of $40.00 per load. The CITY will invoice Contractor each month and Contractor shall pay City the amount invoiced within thirty days of the date of the invoice.

b. At the beginning of each year (January 1), CITY and Contractor agree to discuss the Facility's current lime sludge production and disposal volumes. Based on those discussions, if the parties agree to change any of the terms of this Agreement, the parties will document any changes in an Amendment to be signed by both parties.

c. CITY will not be responsible for any costs related to the services provided by Contractor under this Agreement.

B. RESPONSIBILITY OF CITY

1. CITY shall perform its duties and responsibilities in a timely and workmanlike manner in order to carry out its obligations under this Agreement.

2. CITY and Contractor shall coordinate the removal of the lime sludge from the Facility.

3. CITY shall keep and maintain records of the loads transported to the stock pile sites.

C. RESPONSIBILITY OF CONTRACTOR

1. Contractor shall perform its duties in a timely and workmanlike manner and shall use its employees, equipment and materials to carry out its obligations in this Agreement.

2. Contractor will comply with all applicable national, regional, state and local laws, rules, regulations, ordinances and orders relating to its obligations under this Agreement.

3. Contractor shall obtain, at its own expense, any necessary approvals or permits from all certification or governmental bodies necessary for it to provide any and all services hereunder.

4. Any records required by regulation or law pertaining to location, acreage, and rate of lime sludge application shall be maintained by contractor and made available to City upon request. Such records shall be accurate and complete.

5. Contractor will secure all stock pile sites and submit a list of qualified stock pile sites to CITY at the beginning of each contract year. Contractor will certify that all qualified stock pile sites meet all regulatory requirements; and are suitable for all weather delivery.

6. Contractor shall be responsible for maintaining the lime sludge loading area at the stock pile sites.

7. Contractor shall be responsible for securing all stockpiles and dispensation of lime from same.

8. Contractor shall be responsible for coordinating the application of the lime sludge on the farmland.

9. Contractor shall provide all equipment and personnel required to load, transport and apply the lime sludge from stock pile sites to the farmland.

10. Contractor shall apply the lime sludge to the farmland in accordance with all applicable national, regional, state and local laws, rules, regulations, ordinances and orders.

11. Contractor is responsible for all land application and site maintenance costs, which include but are not limited to: labor, utilities, chemicals, fuel, vehicles, materials, supplies, equipment and miscellaneous expenses.

12. Should any regulatory agency require documentation related to the services provided by Contractor hereunder, Contractor shall provide all such information to CITY, including but not limited to:

    a. Applicator load sheets
    b. Quantities applied & quantity applied per acre
    c. Acres applied or covered with location
    d. Drawing of area covered or applied
    e. Dates of application to corresponding site
    f. Names and addresses of farm owner or operators where lime sludge has/is applied
    g. Other information as CITY deems necessary

13. Contractor shall be responsible for any penalties, fines, citations, and judgments issued to, or incurred by, the Contractor and the CITY as a result of any action or inaction by the Contractor relating to the Contractor's responsibilities as outlined herein.

D. OTHER PROVISIONS

1. Mediation: In the event a dispute arises between the parties as to the meaning or intent of any portion of this Agreement, the parties shall promptly meet and attempt to resolve the outstanding issue.

   If, despite good faith efforts, the parties are unable to resolve a dispute or claim arising out of or relating to this Agreement or its breach, termination or validity, the parties will first seek to agree on a forum for non-binding mediation to be held in a mutually agreeable location.

   Any mediation will be kept confidential and the existence of the proceeding and any element thereof (including but not limited to documents submitted or exchanged) will not be disclosed beyond the parties, their counsel and any person necessary to the conduct of the proceeding, except as may be lawfully required in judicial proceedings or as required by law.

2. Insurance: Contractor will obtain and maintain at its own expense the following minimum limits of insurance, with insurance companies acceptable to City (those rated A-VII or higher by A.M. Best's), to cover the risk of losses associated with this Agreement:

Coverage	Limits
(a) Worker's Compensation	Statutory
(b) Employer's Liability	$500,000 each accident; $500,000 each employee; $500,000 policy limit
(c) Commercial General Liability including products and completed operations liability and contractual liability	$1,000,000 each occurrence for property damage and bodily injury (PD/BI); $1,000,000 general aggregate; $1,000,000 products/completed operations aggregate
(d) Automobile Liability- Owned, hired and non-owned autos	$1,000,000 Combined Single Limits- each accident
(e) Excess Liability	May be utilized to meet limits outlined above
(f) Property	Contractor shall be solely responsible for protecting and insuring all property owned or leased by Contractor during the Term of this Agreement
(g) Professional Liability	$1,000,000 each claim/policy limit
(h) Pollution Liability	$ 1,000,000 each claim/policy limit

Within thirty (30) days after execution of this Agreement, Contractor will provide CITY with a certificate evidencing that such coverages are in full force and effect. Contractor will name CITY as additional insured with respect to coverages (c) and (d) above. All policies will be primary and non-contributory, provide a full waiver of the insurer's right of subrogation in favor of CITY with respect to claims that are covered or should have been covered by valid and collectible insurance provided hereunder. Contractor will not voluntarily permit any cancellation, non-renewal or material change in the insurance coverage to be provided hereunder without thirty (30) days' written notice to CITY.

3. Governing Law: The law of the State of Iowa shall govern and control this Agreement, all performance, and any disputes arising under this Agreement or otherwise arising out of or relating to this Agreement, without regard to its conflicts of laws principles. Any legal or equitable action(s) arising out of, or relating to, this Agreement or the breach thereof shall be brought in state or federal courts of competent jurisdiction in the State of Iowa.

4. Hold Harmless and Indemnification. Contractor agrees to and shall defend, indemnify and hold harmless the CITY, its elected and appointed officers and employees from any liability for claims or damages including without limitation, for personal injury or property which is caused by or arises from any negligent act or willful misconduct of Contractor, for the failure of Contractor to comply with any applicable Federal, State or local laws and regulations, or Contractor's breach or failure to comply with any of its obligations and covenants set out in this Agreement.

   CITY agrees to and shall defend, indemnify and hold harmless Contractor from liability for claims or damages for personal injury or property damage which is caused by any negligent act or willful misconduct of CITY or its breach or failure to comply with any of its obligations and covenants set out in this Agreement.

5. Contractor Not an Employee: The performance by Contractor of its duties and obligations under this Agreement will be that of an independent contractor and nothing contained in this Agreement will create or imply an agency, joint venture or partnership between Contractor and the CITY. Neither the employees of Contractor nor those of its subcontractors will be deemed to be employees or agents of CITY or the City. Unless expressly set forth in this Agreement, none of Contractor, its employees or its subcontractors may enter into contracts on behalf of, bind, or otherwise obligate the CITY in any manner whatsoever.

6. Assignment of Agreement: This Agreement is solely with Contractor, based on its reputation and past performance and, as such, no assignment, transfer, conveyance, or subcontracting of this Agreement, in whole or in part, shall be permitted without written consent to the Contractor by CITY. Any attempt to sell, assign, transfer, or convey this Agreement without the written consent of CITY shall be a breach of this Agreement by Contractor.

7. Breach of Contract and Remedies: The essence of this Agreement is the timely removal and application of lime sludge from the Facility in the manner provided by Federal, State, and local laws, rules, regulations, statutes, and ordinances, as now exists or as they may be promulgated in the future. Any failure of the Contractor to perform its duties and responsibilities under any clause of this Agreement shall constitute a breach of contract and CITY may, at its discretion, proceed with any legal or equitable remedy available to it.

   In addition to the foregoing remedies, CITY may elect to terminate this Agreement upon ten (10) days written notice for breach of any of its terms by Contractor, unless the defect or non-performance is remedied by Contractor within ten (10) days of such notice. However, CITY may, under any circumstances, immediately terminate this Agreement without notice, upon violation of any provisions of this Agreement by Contractor, resulting in a disruption of lime sludge removal from the Facility, to the extent of exceeding the Facility storage capacities or if CITY or Contractor is ordered to cease its operations in lime sludge disposal by the City or any Federal, State, or local agency, commission, board, or court, in which event this Agreement shall terminate and be null and void.

8. Destruction of Premises: In the event of total or partial destruction of the Facility by fire, windstorm, or other casualty, making it impossible for CITY to perform hereunder, the performance of this Agreement shall be suspended until such time as CITY restores the Facility and is able to perform.

10. Notices: Any notice given under this Agreement shall be in writing and sent (i) by registered or certified mail, postage prepaid, return receipt requested, or (ii) by any other commercial delivery service which delivers to the noticed destination and provides proof of delivery to the sender or (iii) by facsimile with acknowledgment received. All notices will be effective when first received at the following addresses:

If to CITY:	**If to Contractor:**
City of Storm Lake Water Treatment Plant PO Box 1086 Storm Lake, IA 50588 712-732-8031	Cla-Don Farm, Inc. 2317 Ridge Road Sioux Center, IA 51250

11. Changes: In the event that a change in the scope of services provided under this Agreement is made necessary due to a change in governmental regulations or reporting requirements, Contractor shall be entitled to request additional compensation. Any approved change in compensation shall be retroactive to the time of the change in scope and negotiated by the parties within (90) ninety days from the date of notification.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

City of Storm Lake, Iowa	**Cla-Don Farm, Inc.**
By: ___________________________________	By: ___________________________________ Doug Winterfeld, Vice President
Name: _________________________________	Date: _______________________________
Date: _________________________________	

Staff Summary

12/21/2015
Agenda Item # 8.

City of Storm Lake
PO Box 1086
Storm Lake, IA 50588
p (712) 732-8000
f (712) 732-4114

REPORT TO: Honorable Mayor and City Council

FROM: James H. Patrick, City Manager

SUBJECT: Ordinance No. 01-O-2015-2016 Setting Sewer Rates For The City Of Storm Lake

BACKGROUND: The City conducted a sewer rate study, as required by City Ordinance, to evaluate the sewer enterprise fund finances and the development of projections of future revenues and expenses. For the purpose of the study, a two year baseline period was utilized. It also covered the current fiscal year ending June 30, 2016 and the next five fiscal years through June 30, 2021. The rate study took into consideration that this year is a transition year. The last rate increase was on July 2015.

It is not yet known the total impact of the new plant expansion on operational costs since the new plant came on line earlier this year. The fiscal year 2016 expenditures are based on the fiscal year 2015 expenditures with a 3% annual increase. The study added an increase in projected expenditures of $50,000 per year in fiscal year 2016 and in fiscal year 2017 to cover projected increases to operational costs. Another $25,000 per year increase in annual operating expenses for the new conveyance system in FY 2016 and 2017. These additions are intended to reflect the impact on costs of operations due to the newly constructed wastewater treatment plant improvements and conveyance system improvements. It includes $75,000 per year allowance for smaller capital projects and $200,000 per year allowance for needed old lift station improvements. It also includes the $20,000 per year transfer to the renewal and replacement fund as required by City Ordinance.

The rate study includes the debt service for the outstanding bond issues.

The rate study analyzed the user charges and divided them into the categories of City of Lakeside, Tyson Poultry, and all other users. The impact of the Tyson fire and avian flu significantly impacted revenues while the City of Lakeside and the others categories remained consistent with the prior fiscal year when approximately the same percentage rate increase was used. The study assumed that Tyson would return to normal production in FY 2017.

Two scenarios were modeled. Doing nothing to the current rates keeps the normal revenues and expenses relatively flat through FY 2017. The annual gain decreases in FY 2018 and in FY 2019 with the enterprise fund projected to have an annual loss of slightly more than $41,000. This loss increases by $55,000 to $60,000 per year reaching a loss of $151,071.72 in fiscal year 2021.

Assuming the information in the analysis is correct, it appears the revenue will be adequate for the balance of the current fiscal year and would be just adequate in FY2017. From that point it deteriorates rapidly and would suggest the need for a large rate hike at that point. This study did not address any needs for sewer system improvements that still might need to be made or future plant improvements required to meet nutrient reduction standards.

The second option evaluated was a 3% annual rate increase beginning July 2016 through 2021. The annual gain would be about $120,000 in FY2016. The annual gain increases slightly each fiscal year. The gain in fiscal year 2021 is projected to be slightly more than $232,000.

The 3% annual increase in sewer user charge rates mirrors the projected annual 3% annual increase in operational expenditures. The fund actually experiences a gain as debt service is stable over the six year period resulting in a net increase in total expenditures of less than 3% per year. This rate increase also provides needed revenue for increased plant operational costs due to the expansion of the plant. The engineer generally suggests that the City develop sewer user charge rates which produce revenue 5% to 10% above the projected expenses. This level of annual gain allows the City to withstand changes in revenues and expenditures that may occur in the future. This is extremely important since the City will need to perform a "Facilities Plan" for the IDNR within the next three to four years to determine plant improvements needed for nutrient reduction. The increase in the fund balance provides a source for capital improvements that may include existing facility upgrades or the construction of new or expanded facilities.

This Ordinance allows for automatic 3% increases in sewer rates starting July 1, 2016 and continuing for the subsequent four fiscal years. The rate increase is designed to be inflationary in nature and allow the City's revenues to slightly exceed the projected increase in expenditures.

FISCAL IMPACT: The projected fiscal impact of approving this Ordinance would result in revenues of slightly more than $232,000 by 2021 as outlined above.

RECOMMENDATION: Council pass on first reading: Ordinance No. 01-O-2016-2017 Setting Sewer Rates For The City Of Storm Lake.

Second Reading: January 4, 2016
Third Reading: January 18, 2016

ATTACHMENTS:

	Description	Type
🗋	Ordinance No. 01-O-2015-2016	Ordinance

ORDINANCE NO. 01-O-2015-2016

AN ORDINANCE AMENDING TITLE 3, CHAPTER 3, SECTION 4 OF THE 1994 RECODIFICATION OF THE MUNICIPAL CODE OF THE CITY OF STORM LAKE, IOWA BY AMENDING SEWER RATES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF STORM LAKE, IOWA THAT THE FOLLOWING CODE SECTIONS ARE AMENDED BY THE DELETION OF LANGUAGE INDICATED BY STRIKEOUT (~~—~~) AND BY THE ADDITION OF LANGUAGE INDICATED BY HIGHLIGHT (   ):

<u>Section 1. Section 3-3-4 is hereby amended to read as follows</u>

3-3-4 Rate Schedule

(A) Each user shall pay for the services provided by the City based on his use of the treatment works as determined by water meter(s) acceptable to the City.

(B) Each contributor shall pay a base user charge of ~~twelve~~ nineteen dollars and ~~seventy-four~~ sixty-one cents ($~~12.74~~19.61) per month per water meter utilized by such contributor and which charge shall be in addition to the charges set forth in subsections (D) and (E) which follow.

In addition the base user charge shall automatically increase effective July 1, ~~2011~~2016 to ~~thirteen~~twenty dollars and ~~eighty-nine~~twenty cents ($~~13.89~~20.20) per month per water meter utilized by such contributor, then effective July 1, ~~2012~~2017 to ~~fifteen~~twenty dollars and ~~fourteen~~eighty cents ($$~~15.14~~20.80) per month per water meter utilized by such contributor, then effective July 1, ~~2013~~2018 to ~~sixteen~~twenty-one dollars and ~~fifty~~forty-three cents ($~~16.50~~21.43) per month per water meter utilized by such contributor, then effective July 1, ~~2014~~2019 to ~~seventeen~~twenty-two dollars and ~~ninety-nine~~seven cents ($~~17.99~~22.07) per month per water meter utilized by such contributor, then effective beginning July 1, ~~2015~~2020 and every year thereafter the base user charge shall automatically increase to ~~nineteen~~twenty-two dollars and ~~sixty-one~~seventy-three cents ($~~19.61~~22.73) per month per water meter utilized by such contributor.

If a single meter shall serve more than one dwelling unit, commercial user, or industrial user, the base user charge shall be increased by a factor equal to the total number of such units or users being served. As used herein, a dwelling unit includes separate apartments, condominiums, mobile homes, or distinct portions of a duplex or multi-family dwelling, but it does not include dormitory rooms, hotel or motel rooms, or boarding rooms without separate kitchen and bath facilities.

(C) Amount of hydraulic loading subject to user charge:

1. In addition to the base rate, all residential contributors shall pay monthly user charges which will be based on all water used by that contributor for that month at the rate set forth in subparagraph (D). If a residential contributor uses water for lawn watering which is not

returned to the collection system, the user charge for that contributor may be based on a wastewater meter(s) or separate water meter(s) installed and maintained at the contributor's expense, and in a manner acceptable to the City.

2. In addition to the base rate, all industrial and commercial contributors, which shall include all contributors who do not qualify as residential contributors, monthly user charges shall be based on all water used by that contributor for that month at the rate set forth in subparagraph (D). If a commercial or industrial contributor has a consumptive use of water, or in some other manner uses water which is not returned to the wastewater collection system, the user charge for that contributor may be based on a wastewater meter(s) or separate water meter(s) installed and maintained at the contributor's expense, and in a manner acceptable to the City.

(D) Each contributor shall pay a user service charge for operation and maintenance including replacement and debt service of ~~two~~three dollars and seventy-seven cents ($~~2.45~~3.77) per one thousand (1,000) gallons of water (or wastewater) as determined in the preceding Section. In addition, the user service charge for operation and maintenance including replacement and debt service shall increase effective July 1, ~~2011~~2016 to ~~two~~three dollars and ~~sixty-seven~~eighty-eight cents ($~~2.67~~3.88) per one thousand (1,000) gallons of water (or wastewater) as determined in the preceding Section, then effective July 1, ~~2012~~2017 to ~~two~~four dollars ~~and ninety-one cents~~ ($~~2.91~~4.00) per one thousand (1,000) gallons of water (or wastewater) as determined in the preceding Section, then effective July 1, ~~2013~~2018 to ~~three~~four dollars and ~~seventeen~~twelve cents ($~~3.17~~4.12) per one thousand (1,000) gallons of water (or wastewater) as determined in the preceding Section, then effective July 1, ~~2014~~2019 to ~~three~~four dollars and ~~forty-six~~twenty-four ($~~3.46~~4.24) per one thousand (1,000) gallons of water (or wastewater) as determined in the preceding Section, and effective July 1, 2020 and every year thereafter the user service charge for operation and maintenance including replacement and debt service shall increase to ~~three~~four dollars and ~~seventy-seven~~thirty-seven cents ($~~3.77~~4.37) per one thousand (1,000) gallons of water (or wastewater) as determined in the preceding Section.

(E) For those contributors who contribute wastewater the strength of which is greater than normal domestic sewage, a surcharge in addition to the normal user charge shall be paid. The surcharge for operation and maintenance including replacement is:

$.~~28~~44 per pound BOD in excess of the BOD concentration in normal domestic wastewater;
Effective July 1, ~~2011~~2016 $.~~.31~~45 per pound BOD in excess of the BOD concentration in normal domestic wastewater;
Effective July 1, ~~2012~~2017 $.~~34~~.47 per pound BOD in excess of the BOD concentration in normal domestic wastewater;
Effective July 1, ~~2013~~2018 $.~~37~~48 per pound BOD in excess of the BOD concentration in normal domestic wastewater;
Effective July 1, ~~2014~~2019 $.~~40~~50 per pound BOD in excess of the BOD concentration in normal domestic wastewater;
Effective July 1, ~~2015~~2020 $.~~44~~51 per pound BOD in excess of the BOD concentration in normal domestic wastewater;

$.~~23~~.35 per pound TSS in excess of the TSS concentration in normal domestic wastewater;

Effective July 1, ~~2011~~2016 $.~~25~~36 per pound TSS in excess of the TSS concentration in normal domestic wastewater;
Effective July 1, ~~2012~~2017 $.~~27~~37 per pound TSS in excess of the TSS concentration in normal domestic wastewater;
Effective July 1, ~~2013~~2018 $.~~29~~38 per pound TSS in excess of the TSS concentration in normal domestic wastewater;
Effective July 1, ~~2014~~2019 $.~~32~~39 per pound TSS in excess of the TSS concentration in normal domestic wastewater.
Effective July 1, ~~2015~~2020 $.~~35~~41 per pound TSS in excess of the TSS concentration in normal domestic wastewater.

$~~1.07~~1.67 per pound ammonia nitrogen in excess of the ammonia nitrogen concentration in normal domestic wastewater.
Effective July 1, ~~2011~~2016 $~~1.17~~1.72 per pound ammonia nitrogen in excess of the ammonia nitrogen concentration in normal domestic wastewater.
Effective July 1, ~~2012~~2017 $~~1.28~~1.77 per pound ammonia nitrogen in excess of the ammonia nitrogen concentration in normal domestic wastewater.
Effective July 1, ~~2013~~2018 $~~1.40~~1.82 per pound ammonia nitrogen in excess of the ammonia nitrogen concentration in normal domestic wastewater.
Effective July 1, ~~2014~~2019 $~~1.53~~1.88 per pound ammonia nitrogen in excess of the ammonia nitrogen concentration in normal domestic wastewater.
Effective July 1, ~~2015~~2020 $~~1.67~~1.94 per pound ammonia nitrogen in excess of the ammonia nitrogen concentration in normal domestic wastewater.

(F) Any user which discharges any toxic pollutants which cause an increase in the cost of managing the effluent or the sludge from the City's treatment works, or any user which discharges any substance which singly or by interaction with other substances causes identifiable increases in the cost of operation, maintenance, or replacement of the treatment works, shall pay for such increased costs. The charge to each such user shall be as determined by the responsible plant operating personnel and approved by the City Council.

(G) The user charge rates established in this Section apply to all users of the domestic wastewater treatment facility located within the City limits. User charge rates for contributors outside of the City limits whose rates are not established by contract shall be as determined by resolution of the Council, but they shall not be less than the user charge rates established for users located within the City limits. User charge rates for contributors located outside the City limits which are presently established by contract shall be honored for the duration of the contract but no renewal or modification of that contract shall be made which does not provide that the contributor shall pay user charge rates at least equal to those charged to users located within the City limits.

Section 2. This ordinance shall be in full force and effect from and after its final passage, approval and publication as provided by law.

PASSED AND APPROVED this _____ day of _________, 2016.

Jon F. Kruse, Mayor

ATTEST:

Sue Vossberg, City Clerk

Staff Summary

12/21/2015
Agenda Item # 9.

City of Storm Lake
PO Box 1086
Storm Lake, IA 50588
p (712) 732-8000
f (712) 732-4114

REPORT TO:	Honorable Mayor and City Council
FROM:	James H. Patrick, City Manager
SUBJECT:	Motion to Approve City of Storm Lake Energy Action Plan for City Owned Facilities
BACKGROUND:	The City of Storm Lake received a City Energy Management Program grant from IDEA for assistance in conducting energy audits of City buildings, the development of an energy action plan and program, and assistance in the implementation of the plan by setting benchmark goals. The City created an Energy Advisory Team that met with a Regional Energy Manager to determine the energy needs and goals for the City. The team conducted building energy assessments, reviewed utility bills that were entered into the B3 Benchmarking system that allows the City to track natural gas and electric usage. Once the team reviewed all the information, the Regional Energy Manager and Energy Advisory Team drafted an energy action plan for the City that is to be implemented over the course of five (5) years. The goal of this plan is to reduce energy costs by 5%. The plan includes energy efficient projects for trails, streets, and City owned buildings. City Staff will be responsible for budgeting projects according to the approved plan. The City Staff have already started implementing projects that have a rebate and provide for a two to three year payback and are funded out of their operational budgets. The City will continue to enter information into the B3 Benchmarking system to track energy savings.
FISCAL IMPACT:	The energy savings will reduce costs by 5%.
RECOMMENDATION:	Staff recommends approving the City of Storm Lake Energy Action Plan.

ATTACHMENTS:

Description	Type

🗋 Storm Lake Energy Action Plan | Backup Material

STORM LAKE ENERGY ACTION PLAN

Energy:

1. **City of Storm Lake:**
   i. Initiate and plan for continued city wide utility use tracking and monitoring. Must be in-place by July, 2015.
   ii. Develop and initiate LED replacement plan for trail lights at Frank Starr Park by the end of fiscal year of 2017.
   iii. Perform routine maintenance on HVAC systems in all city-owned buildings.
   iv. Develop purchasing and procurement plan that requires energy efficiency as criteria.
   v. Develop energy savings goal for all city-owned buildings.
   vi. Partner with Buena Vista "Footprints" to research renewable energy opportunities.
   vii. Partner with Tyson and wastewater to utilize methane as a renewable fuel.
   viii. Work with MidAmerican Energy to replace leased street lighting with LEDs.
2. **Public Safety Building**
   i. Install LED screw-in lamps in all sockets by 2018.
   ii. Research feasibility of LED linear lamps to replace existing fluorescent system by end of 2017.
3. **Fire Station**
   i. Install weather-stripping on all exterior doors by the end of 2017.
4. **Water Treatment Plant**
   i. Replace interior and exterior lights with LEDs by December 2015.
   ii. Install occupancy sensors in appropriate areas by 2015.
   iii. Replace boiler with high efficiency unit by December 2018.
5. **Library**
   i. Install weather-stripping on all exterior doors and windows by 2019
   ii. Research and implement a lighting upgrade by 2020.
   iii. Complete a boiler controls update by 2018.
   iv. Provide Energy Efficiency programming by 2017: Energy Rebates and Tax Credits, Solar Energy, UNI Energy Education.
   v. Library Board Development of a Green Policy
6. **Wastewater Treatment**
   i. Perform an HVAC opportunities study by outside engineering firm to identify possible system upgrades by end of 2015.
   ii. Install Variable Speed Drive at Memorial Lift Station
   iii. Install interior LED lighting by end of 2017.
7. **King's Pointe Resort**
   i. Complete replacement of all CRT televisions with more efficient model by end of 2015.
   ii. Complete all recommendations identified in the MidAmerican Energy assessment with less than 3 year payback by end of 2016.
8. **Street Shop**
   i. Install weather-stripping on overhead doors by 2018.
   ii. Research and implement a lighting upgrade by 2020.
   iii. Insulate main building by 2020.
   iv. Install radiant heaters by 2020.
9. **City Hall**
   i. Install weather-stripping on all exterior doors by the end of 2017.
   ii. Research feasibility of LED linear lamps to replace existing fluorescent system by end of 2017.
   iii. Continue and complete the replacement of windows.

Storm Lake Energy Action Plan

	Completed	2016-2017	2018	2020		GOAL
ENERGY SAVINGS	PROJECTED SAVINGS				ACTUAL SAVINGS	5%
Airport	$ 14.42	$ 752.00	$ 1,259.44	$ -	$ -	
City Hall	$ -	$ 265.98	$ 569.25	$ -	$ -	
Fire Station	$ -	$ 410.83	$ 118.80	$ 367.60	$ -	
Golf Clubhouse	$ -	$ 566.31	$ 566.40	$ 1,111.17	$ -	
King's Pointe	$ -	$ 11,550.30	$ 8,599.60	$ 15,964.96	$ -	
Library	$ -	$ 2,838.69	$ -	$ -	$ -	
Marina	$ -	$ 260.48	$ 1,354.56	$ -		
Public Safety	$ -	$ -	$ 645.94	$ 1,225.95		
Street Shop	$ -	$ 1,012.86	$ 402.71	$ 767.28		
Trail-Park-Street Lighting	$ -	$ 8,436.32	$ -	$ -		
Water Plant	$ 1,358.30	$ 2,066.66	$ -	$ -		
Wastewater Plant	$ 1,160.00	$ -	$ -	$ 16,000.00		
	$ 2,532.72	$ 28,160.43	$ 13,516.70	$ 35,436.96	$ -	
			TOTAL	$ 79,646.81		
IDENTIFIED SAVINGS **kWh**	52372	335,729	231,804	410,701		
			TOTAL kWh	1,030,606		
THERMS	0	3,275	889	4,197		
			TOTAL therm	8,361		
AUDITS CONDUCTED						
ENERGY TRAINING						
RENEWABLES SURVEY COMPLETED						
WATER		2015	2016			
EDUCATION						
CIVIC ENGAGEMENT						

Airport

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Gallon/LP	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS	SAVINGS / kWh	Therm	ROI
Install LED Linear Lamps	$ 173.60	2,480	0	$ 1,800.00	$ 1,200.00	2	3.5	$ -	$ -	0	0	#DIV/0!
Install LED Fixture Replacing 250W	$ 507.36	7,248	0	$ 4,500.00	$ 900.00	2	7.1					
Install LED Fixture Replacing 400W	$ 819.00	11,700	0	$ 9,300.00	$ 1,500.00	3	9.5					
Install LED Fixture Replacing 100W	$ 440.44	6,292	0	$ 9,680.00	$ 2,200.00	3	17.0					
Weatherstripping - Doors	$ 39.40	0	20	$ 60.00	$ -	2	1.5					
Install LED Fixture Replacing 70W	$ 14.42	206	0	$ 150.00	$ 50.00	1	6.9					
Appliance Recycling - Refrigerator	$ 31.64	452	0	$ -	$ 50.00	2	0.0					
TOTALS	$ 2,025.86	28378	20	$ 25,490.00				$ -	$ -	0	0	
Completed	$ 14.42	206	0	$ 150.00								
2016/2017	$ 752.00	10180	20	$ 6,360.00								
2018	$ 1,259.44	17992	0	$ 18,980.00								
By 2020	$ -	0	0	$ -								

City Hall

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Therm	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS	SAVINGS / kWh	Therm	ROI
Weatherstripping - Doors	$ 18.60	0	20	$ 32.00	$ 24.00	2	0.4	$ -		0		
Weatherstripping - Windows	$ 83.70	0	90	$ 180.00	$ 126.00	2	0.6					
Perform Furnace Tune-up	$ 163.68	0	176	$ 800.00	$ 400.00	2	2.4					
Install LED Linear Lamps	$ 546.00	7,800	0	$ 6,750.00	$ 3,750.00	3	5.5					
Install High Eff. Hot Water	$ 23.25	0	25	$ 600.00	$ 70.00	3	22.8					
TOTALS	$ 835.23	7800	311	$ 8,362.00				$ -	$ -	0	0	
Completed	$ -	0	0	$ -								
2016/2017	$ 265.98	0	286	$ 1,012.00								
2018	$ 569.25	7800	25	$ 7,350.00								
By 2020	$ -	0	0	$ -								

Fire Station

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Therm	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS	SAVINGS / kWh	Therm	ROI
Weatherstripping - Doors	$ 66.00	0	60	$ 96.00	$ 72.00	2	0.4	$ -		0		
Install High Eff. Furnace	$ 278.30	0	253	$ 3,000.00	$ 700.00	4	8.3			0		
Install High Eff. AC	$ 61.80	1236	0	$ 3,000.00	$ 1,200.00	4	29.1					
Install High Eff. Hot Water	$ 27.50	0	25	$ 600.00	$ 70.00	4	19.3					
Truck Bay Lighting to LED	$ 118.80	2376	0	$ 2,560.00	$ 1,792.00	3	6.5					
Office Lighting to LED	$ 109.20	2184	0	$ 1,800.00	$ 1,260.00	2	4.9					
Meeting Room to LED	$ 41.60	832	0	$ 2,000.00	$ -	2	48.1					
Install LED Exit Signs	$ 32.85	657	0	$ 120.00	$ 84.00	2	1.1					
Install Vending Misers	$ 161.18	3224	0	$ 400.00	$ -	2	2.5					
TOTALS	$ 897.23	10509	338	$ 13,576.00				$ -	$ -	0	0	
Completed	$ -	0	0	$ -								
2016/2017	$ 410.83	6897	60	$ 4,416.00								
2018	$ 118.80	2376	0	$ 2,560.00								
By 2020	$ 367.60	1236	278	$ 6,600.00								

Golf Clubhouse

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Therm	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS ($)	SAVINGS / kWh	Therm	ROI
Install Programmable Thermostats	$ 512.40	2,380	355	$ 500.00	$ 125.00	2	0.7				0	
Seal off Attic from Furnace Room	$ 84.00	0	100	$ 500.00	$ -	3	6.0					
Install LED Linear Lamps/T8s to Replace T12s	$ 53.37	593	0	$ 900.00	$ 562.50	3	6.3					
Install High Efficiency Furnace (4)	$ 850.08	0	1,012	$ 10,000.00	$ 2,000.00	4	9.4					
Install High Efficiency AC (4)	$ 261.09	2,901	0	$ 10,000.00	$ 3,600.00	4	24.5					
Install LED Bulbs to Replace Incandescents	$ 53.91	599	0	$ 180.00	$ 120.00	2	1.1					
Campground - Exterior Lighting Wallpacks (8)	$ 167.40	1,860	0	$ 1,200.00	$ 400.00	3	4.8					
Campground - Exterior Pole Lights (5)	$ 261.63	2,907	0	$ 1,500.00	$ 375.00	3	4.3					
TOTALS	$ 2,243.88	11240	1467	$ 24,780.00				$ -	$ -	0	0	
Completed	$ -	0	0	$ -								
2016/2017	$ 566.31	2979	355	$ 680.00								
2018	$ 566.40	5360	100	$ 4,100.00								
By 2020	$ 1,111.17	2901	1012	$ 20,000.00								

King's Pointe

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Therm	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS	SAVINGS / kWh	Therm	ROI
Pool Bathrom Ventilation Controls	$ 570.65	11413.00	0.00	$ 500.00	$ -	2	0.9					
Vending Machine Controls	$ 483.55	9671.00	0.00	$ 1,200.00	$ 471.00	2	1.5					
Occupancy Dimming Controls	$ 837.90	16758.00	0.00	$ 3,750.00	$ 2,250.00	2	1.8					
Lobby Daylighting Controls	$ -	0.00	0.00	$ -	$ -	2						
ECMs in Walk-in Coolers	$ 388.80	7776.00	0.00	$ 1,600.00	$ 320.00	2	3.3					
Install VSD on Pool Circulation Pumps	$ 7,963.35	159267.00	0.00	$ 25,000.00	$ 3,200.00	2	2.7					
Pool LED Retrofit	$ 1,306.05	26121.00	0.00	$ 42,000.00	$ 12,996.00	2	22.2					
Interior Lighting Retrofit	$ 5,140.50	102810.00	0.00	$ 102,000.00	$ 49,735.00	3	10.2					
Exterior Lighting Retrofit	$ 970.90	19418.00	0.00	$ 6,000.00	$ 1,500.00	3	4.6					
LED Exit Sign Retrofit	$ 189.20	3784.00	0.00	$ 2,400.00	$ 1,200.00	3	6.3					
On-Demand Kitchen Vent Hood	$ 539.50	10790.00	0.00	$ -	$ -	3	0.0					
Guest Room Energy Management	$ 1,759.50	35190.00	0.00	$ 6,000.00	$ -	3	3.4					
PTAC Unit Replacement	$ -	0.00	0.00	$ -	$ -	3						
Kitchen Exhaust Energy Recovery	$ 15,964.96	0.00	2123.00	$ -	$ -	4	0.0					
TOTALS	$ 36,114.86	402998	2123	$ 190,450.00				$ -	$ -	0	0	
Completed	$ -	0	0	$ -								
2016/2017	$ 11,550.30	231006	0	$ 74,050.00								
2018	$ 8,599.60	171992	0	$ 116,400.00								
By 2020	$ 15,964.96	0	2123	$ -								

Library

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Therm	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS	SAVINGS / kWh	Therm	ROI
Install Interior LED Lamps	$ 259.20	4320	0	$ 960.00	$ 240.00	2	2.8					
Install LED Linear Lamps	$ 1,357.20	22620	0	$ 19,575.00	$ 10,875.00	2	6.4					
Install LED Fixture Replacing 100W	$ 881.10	14685	0	$ 12,100.00	$ 2,750.00	2	10.6					
Perform Boiler Tune-up	$ 341.19	0	223	$ 500.00	$ 370.00	2	0.4					
TOTALS	$ 2,838.69	41625	223	$ 33,135.00				$ -	$ -	0	0	
Completed	$ -	0	0	$ -								
2016/2017	$ 2,838.69	41625	223	$ 33,135.00								
2018	$ -	0	0	$ -								
By 2020	$ -	0	0	$ -								

Marina

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Therm	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS	SAVINGS / kWh	Therm	ROI
Exterior Lighting - Bollards (16)	$ 344.64	4308	0	$ 1,600.00	$ -	3	4.6					
Exterior Lighting - Walkway Lighting (8)	$ 372.08	4651	0	$ 1,600.00	$ -	3	4.3					
Exterior Lighting - Dock Lighting (24)	$ 637.84	7973	0	$ 3,600.00	$ -	3	5.6					
Exterior Lighting - Building Wallpacks (14)	$ 260.48	3256	0	$ 2,100.00	$ 700.00	2	5.4					
TOTALS	$ 1,615.04	20188	0	$ 8,900.00				$ -	$ -	0	0	
Completed	$ -	0	0	$ -								
2016/2017	$ 260.48	3256	0	$ 2,100.00								
2018	$ 1,354.56	16932	0	$ 6,800.00								
By 2020	$ -	0	0	$ -								

Public Safety

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Therm	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS	SAVINGS / kWh	Therm	ROI
Install Interior LED Lamps	$36.00	720	0	$160	$40	3	3.3					
Install LED Linear Lamps	$410.40	8208	0	$3,240	$1,800	3	3.5					
Install LED Linear Lamps	$650.00	13000	0	$9,000	$5,000	4	6.2					
Install High Eff. Hot Water	$85.10	0	115	$600	$300	3	3.5					
Install LED Fixture Replacing 400W	$260.00	5200	0	$2,480	$400	4	8.0					
Install LED Fixture Replacing 250W	$181.20	3624	0	$2,250	$450	4	9.9					
Install High Eff. AC	$134.75	2695	0	$10,000	$1,500	4	63.1					
Perform Boiler Tune-up	$93.24	0	126	$500	$209	3	3.1					
Install Occ Sensors in Lockerrooms	$21.20	424	0	$80	$0	3	3.8					
TOTALS	$ 1,871.89	33871	241	$ 28,310.00				$ -	$ -	0	0	
Completed	$ -	0	0	$ -								
2016/2017	$ -	0	0	$ -								
2018	$ 645.94	9352	241	$ 4,580.00								
By 2020	$ 1,225.95	24519	0	$ 23,730.00								

Street Shop

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Therm	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS	SAVINGS / kWh	Therm	ROI
Weatherstripping - Doors	$ 30.80	0	40	$ 64.00	$ 48.00	2	0.5					
Install LED Fixtures	$ 891.20	11140	0	$ 4,200.00	$ -	2	4.7					
Add Insulation	$ 402.71	0	523	$ 4,560.00	$ 3,192.00	3	3.4					
Weatherstripping	$ 90.86	0	118	$ 1,463.00	$ 1,024.00	2	4.8					
New Refrigerators	$ 33.04	413	0	$ 800.00	$ -	4	24.2					
Install High Eff. Furnace	$ 584.43	0	759	$ 12,600.00	$ 2,100.00	4	18.0					
Install High Eff. AC	$ 130.56	1632	0	$ 3,500.00	$ 1,200.00	4	17.6					
Install High Eff. Hot Water	$ 19.25	0	25	$ 600.00	$ 70.00	4	27.5					
TOTALS	$ 2,182.85	13185	1465	$ 27,787.00				$ -	$ -	0	0	
Completed	$ -	0	0	$ -								
2016/2017	$ 1,012.86	11140	158	$ 5,727.00								
2018	$ 402.71	0	523	$ 4,560.00								
By 2020	$ 767.28	2045	784	$ 17,500.00								

Trail-Park-Street Lighting

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Therm	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS	SAVINGS / kWh	Therm	ROI
Retrofit Poles at Frank Starr Park	$ 1,488.32	18,604	0	$ 8,000.00	$ -	2	5.4					
MidAmerican Energy Replacement (101) 400W HIDs	$ 6,948.00		0	$ 10,100.00	$ -	2	1.5					
TOTALS	$ 8,436.32	18604	0	$ 18,100.00				$ -	$ -	0	0	
Completed	$ -	0	0	$ -								
2016/2017	$ 8,436.32	18604	0	$ 18,100.00								
2018	$ -	0	0	$ -								
By 2020	$ -	0	0	$ -								

Water Plant

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Therm	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS	SAVINGS / kWh	Therm	ROI
Complete Interior Lighting Retrofit	$ 1,114.70	22,294	0	$ 24,640.46	$ 9,625.00	1	13.5					
Install Occupancy Sensors	$ 199.20	3,984	0	$ 400.00	$ -	2	2.0					
Complete Exterior Lighting Retrofit	$ 243.60	4,872	0	$ 3,600.00	$ 900.00	1	11.1					
Replace Boiler System	$ 1,462.32	0	2,031	$ 9,052.00	$ 800.00	2	5.6					
Investigate Water Heater Usage/Remove	$ 255.30	5,106	0	$ -	$ -	2	0.0					
Set Program on Thermostat	$ 149.84	952	142	$ -	$ -	2	0.0					
TOTALS	$ 3,424.96	37208	2173	$ 37,692.46				$ -	$ -	0	0	
Completed	$ 1,358.30	27166	0	$ 28,240.46								
2016/2017	$ 2,066.66	10042	2173	$ 9,452.00								
2018	$ -	0	0	$ -								
By 2020	$ -	0	0	$ -								

Wastewater Plant

PROJECT DESCRIPTION	POTENTIAL SAVINGS	SAVINGS / kWh	Therm	PROJECT ESTIMATE	INCENTIVE	PRIORITY	PROJECTED ROI	ACTUAL COST	SAVINGS	SAVINGS / kWh	Therm	ROI
Install LED Linear Lamps in Office/Lab	$ 530.00	10,000	0	$ 6,600.00	$ 4,500.00	1	4.0	$ 1,475.00	$ 530.00	10,000	0	2.8
Replace HID and Fluor with LED	$ 630.00	15,000	0	$ 7,900.00	$ 3,700.00	1	6.7					
Install Appropriately-Sized Aeration Blower	$ 16,000.00	380,000	0	$ 70,000.00	$ 34,000.00	4	2.3					
TOTALS	$ 17,160.00	405000	0	$ 84,500.00				$ 1,475.00	$ 530.00	10,000	0	
Completed	$ 1,160.00	25000	0	$ 14,500.00								
2016/2017	$ -	0	0	$ -								
2018	$ -	0	0	$ -								
By 2020	$ 16,000.00	380000	0	$ 70,000.00								